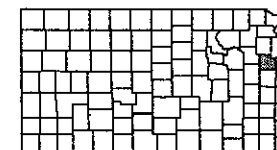


DOUGLAS

KANSAS
DEPARTMENT OF SOCIAL AND
REHABILITATION SERVICES

PROGRAM SERVICES	Customers		Annual Expenditures	
	FY 1999	FY 2000	FY 1999	FY 2000
CASH ASSISTANCE <i>(Fiscal Year Average Per Month)</i>				
Temporary Assistance for Families	853	725	\$1,226,757	\$1,140,704
Number of Children in Program	600	517		
General Assistance	74	58	155,314	144,505
Refugee Assistance	0	0	212	0
MEDICAL ASSISTANCE (See Note 1) <i>(Fiscal Year Unduplicated)</i>				
Beneficiaries	6,917	7,088		
Consumers	6,199	7,059	31,931,822	35,624,301
Major Categories of Service (See Note 2)				
Adult Care Home	394	417	8,215,895	6,716,112
Home and Community Based Services	477	522	10,026,898	9,950,497
Inpatient Hospital	820	675	3,124,606	2,880,882
Outpatient Hospital	2,452	2,125	320,808	326,477
Pharmacy	3,833	3,768	3,683,516	4,266,790
Physician	4,953	3,695	1,071,183	1,005,664
OTHER ASSISTANCE (See Note 3) <i>(Fiscal Year Average Per Month)</i>				
Food Stamps	3,052	2,898	2,259,201	2,352,784
Child Care	540	551	1,833,066	2,059,286
Employment Preparation Services	174	191	242,507	180,174
<i>(Fiscal Year Unduplicated)</i>				
LIEAP Heating	1,317	1,133	161,578	205,523
Rehabilitation Services	540	538	736,932	681,727
Burial	20	23	\$11,000	\$12,245



1999 COUNTY DEMOGRAPHICS

Population	98,343
<i>Under 20</i>	27,741
<i>20-64</i>	62,326
<i>65 Plus</i>	8,276
<i>Male</i>	48,806
<i>Female</i>	49,537

Note: 1999 demographics are not certified as the official population.

ABBREVIATIONS

HIPPS: Health Insurance Premium Pay. Sys.
HCBS: Home & Community Based Svcs.
LIEAP: Low Income Energy Assistance Pgm.

Note 1: Does not include HIPPS, Medicare Buy-In or adjustments.

Note 2: Medical consumers can be counted in more than one category of service. Major Categories of Service are not all inclusive.

Note 3: This is not an exhaustive listing of all programs available within SRS.

09-Jan-2001

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