

COMANCHE

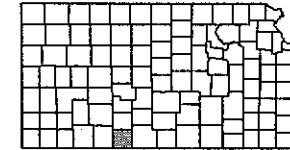
**KANSAS
DEPARTMENT OF SOCIAL AND
REHABILITATION SERVICES**

| PROGRAM SERVICES | Customers | | Annual Expenditures | |
|--|-----------|---------|---------------------|-----------|
| | FY 1999 | FY 2000 | FY 1999 | FY 2000 |
| CASH ASSISTANCE <i>(Fiscal Year Average Per Month)</i> | | | | |
| Temporary Assistance for Families | 4 | 6 | \$4,316 | \$6,484 |
| Number of Children in Program | 3 | 4 | | |
| General Assistance | 0 | 0 | 942 | 0 |
| Refugee Assistance | 0 | 0 | 0 | 0 |
| MEDICAL ASSISTANCE (See Note 1) <i>(Fiscal Year Unduplicated)</i> | | | | |
| Beneficiaries | 178 | 180 | | |
| Consumers | 156 | 176 | 1,203,809 | 1,302,163 |
| Major Categories of Service (See Note 2) | | | | |
| Adult Care Home | 43 | 48 | 697,020 | 577,060 |
| Home and Community Based Services | 15 | 18 | 96,421 | 122,522 |
| Inpatient Hospital | 30 | 36 | 76,702 | 99,724 |
| Outpatient Hospital | 88 | 75 | 13,970 | 18,939 |
| Pharmacy | 125 | 138 | 150,405 | 177,750 |
| Physician | 151 | 143 | 26,230 | 37,050 |
| OTHER ASSISTANCE (See Note 3) <i>(Fiscal Year Average Per Month)</i> | | | | |
| Food Stamps | 53 | 53 | 29,635 | 26,123 |
| Child Care | 9 | 12 | 20,999 | 22,767 |
| Employment Preparation Services | 1 | 1 | 1,203 | 1,544 |
| <i>(Fiscal Year Unduplicated)</i> | | | | |
| LIEAP Heating | 20 | 24 | 3,743 | 7,545 |
| Rehabilitation Services | 12 | 7 | 13,755 | 5,923 |
| Burial | 1 | 1 | \$1,100 | \$550 |

Note 1: Does not include HIPPS, Medicare Buy-In or adjustments.

Note 2: Medical consumers can be counted in more than one category of service. Major Categories of Service are not all inclusive.

Note 3: This is not an exhaustive listing of all programs available within SRS.



1999 COUNTY DEMOGRAPHICS

| | |
|-------------------|-------|
| Population | 1,954 |
| Under 20 | 507 |
| 20-64 | 968 |
| 65 Plus | 479 |
| Male | 951 |
| Female | 1,003 |

Note: 1999 demographics are not certified as the official population.

ABBREVIATIONS

HIPPS: Health Insurance Premium Pay. Sys.
 HCBS: Home & Community Based Svcs.
 LIEAP: Low Income Energy Assistance Pgm.