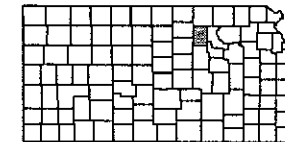


CLAY

**KANSAS
DEPARTMENT OF SOCIAL AND
REHABILITATION SERVICES**

PROGRAM SERVICES	Customers		Annual Expenditures	
	FY 1999	FY 2000	FY 1999	FY 2000
CASH ASSISTANCE <i>(Fiscal Year Average Per Month)</i>				
Temporary Assistance for Families	56	55	\$66,715	\$80,274
Number of Children in Program	40	40		
General Assistance	5	5	9,168	12,186
Refugee Assistance	0	0	0	0
MEDICAL ASSISTANCE (See Note 1) <i>(Fiscal Year Unduplicated)</i>				
Beneficiaries	827	941		
Consumers	734	884	3,352,357	3,754,726
Major Categories of Service (See Note 2)				
Adult Care Home	97	108	1,334,736	1,200,695
Home and Community Based Services	86	84	492,534	437,826
Inpatient Hospital	110	119	396,079	404,143
Outpatient Hospital	322	358	38,372	57,021
Pharmacy	527	617	433,873	536,548
Physician	403	422	107,850	103,310
OTHER ASSISTANCE (See Note 3) <i>(Fiscal Year Average Per Month)</i>				
Food Stamps	354	318	204,065	212,215
Child Care	26	46	45,438	88,965
Employment Preparation Services	10	20	0	2,658
<i>(Fiscal Year Unduplicated)</i>				
LIEAP Heating	227	255	32,912	49,815
Rehabilitation Services	50	43	93,027	101,627
Burial	5	4	\$2,750	\$2,200



1999 COUNTY DEMOGRAPHICS

Population	8,971
<i>Under 20</i>	2,476
<i>20-64</i>	4,704
<i>65 Plus</i>	1,791
<i>Male</i>	4,371
<i>Female</i>	4,600

Note: 1999 demographics are not certified as the official population.

ABBREVIATIONS

HIPPS: Health Insurance Premium Pay. Sys.
 HCBS: Home & Community Based Svcs.
 LIEAP: Low Income Energy Assistance Pgm.

Note 1: Does not include HIPPS, Medicare Buy-In or adjustments.

Note 2: Medical consumers can be counted in more than one category of service. Major Categories of Service are not all inclusive.

Note 3: This is not an exhaustive listing of all programs available within SRS.

09-Jan-2001

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