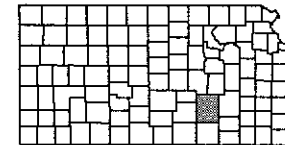


BUTLER

KANSAS
DEPARTMENT OF SOCIAL AND
REHABILITATION SERVICES

PROGRAM SERVICES	Customers		Annual Expenditures	
	FY 1999	FY 2000	FY 1999	FY 2000
CASH ASSISTANCE <i>(Fiscal Year Average Per Month)</i>				
Temporary Assistance for Families	516	514	\$708,429	\$766,806
Number of Children in Program	355	351		
General Assistance	37	33	70,285	65,979
Refugee Assistance	0	0	0	0
MEDICAL ASSISTANCE (See Note 1) <i>(Fiscal Year Unduplicated)</i>				
Beneficiaries	5,025	5,340		
Consumers	4,479	5,374	21,507,533	24,168,960
Major Categories of Service (See Note 2)				
Adult Care Home	525	560	7,156,165	6,330,338
Home and Community Based Services	352	383	5,472,383	5,777,073
Inpatient Hospital	699	712	1,996,207	1,988,680
Outpatient Hospital	1,906	1,868	243,529	333,629
Pharmacy	3,080	3,164	2,889,880	3,240,669
Physician	3,450	3,114	919,416	998,878
OTHER ASSISTANCE (See Note 3) <i>(Fiscal Year Average Per Month)</i>				
Food Stamps	1,986	2,165	1,404,314	1,668,149
Child Care	187	201	439,358	558,714
Employment Preparation Services	113	151	328,728	397,903
<i>(Fiscal Year Unduplicated)</i>				
LIEAP Heating	843	890	106,653	158,078
Rehabilitation Services	134	132	131,134	64,880
Burial	25	18	\$14,300	\$9,850



1999 COUNTY DEMOGRAPHICS

Population	62,769
<i>Under 20</i>	19,385
<i>20-64</i>	35,365
<i>65 Plus</i>	8,019
<i>Male</i>	31,454
<i>Female</i>	31,315

Note: 1999 demographics are not certified as the official population.

ABBREVIATIONS

HIPPS: Health Insurance Premium Pay. Sys.
HCBS: Home & Community Based Svcs.
LIEAP: Low Income Energy Assistance Pgm.

Note 1: Does not include HIPPS, Medicare Buy-In or adjustments.

Note 2: Medical consumers can be counted in more than one category of service. Major Categories of Service are not all inclusive.

Note 3: This is not an exhaustive listing of all programs available within SRS.

09-Jan-2001

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