

DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES
INTEGRATED SERVICE DELIVERY
Economic and Employment Support
FISCAL YEAR 2006

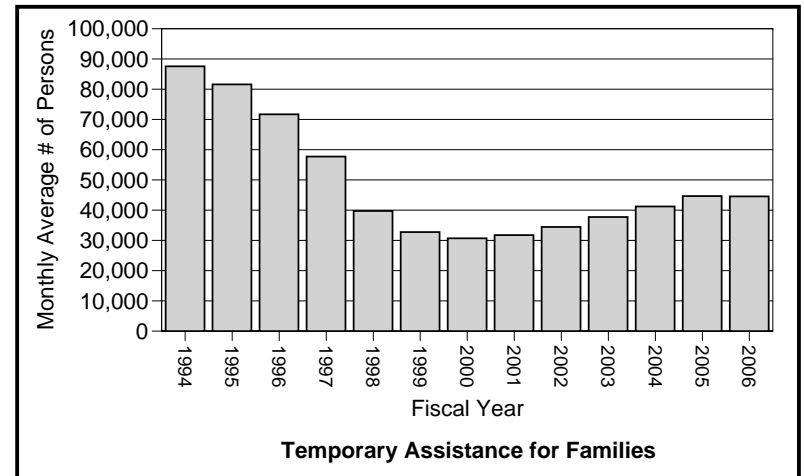
PUBLIC ASSISTANCE REPORT

June 2006

Prepared by:
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Economic and Employment Support
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**Temporary Assistance for Families
Caseload and Expenditures
Fiscal Years 2005 - 2006**

FY 2005							
Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expenditures
July	16,817	14,041	29,975	44,016	\$313.00	\$119.59	\$5,263,790
August	17,241	14,455	30,741	45,196	318.37	121.45	5,488,982
September	17,213	14,398	30,675	45,073	318.40	121.60	5,480,697
October	17,196	14,354	30,600	44,954	317.78	121.56	5,464,600
November	17,056	14,180	30,293	44,473	316.15	121.25	5,392,312
December	17,041	14,197	30,164	44,361	315.96	121.38	5,384,338
January	17,227	14,480	30,478	44,958	314.17	120.38	5,412,222
February	17,181	14,458	30,368	44,826	315.74	121.02	5,424,793
March	17,134	14,428	30,176	44,604	317.05	121.79	5,432,358
April	17,075	14,452	29,992	44,444	314.90	120.98	5,376,982
May	17,135	14,499	30,134	44,633	316.76	121.61	5,427,740
June	17,096	14,381	30,253	44,634	314.88	120.61	5,383,238
Total							\$64,932,052
Average	17,118	14,360	30,321	44,681	\$316.11	\$121.10	\$5,411,004



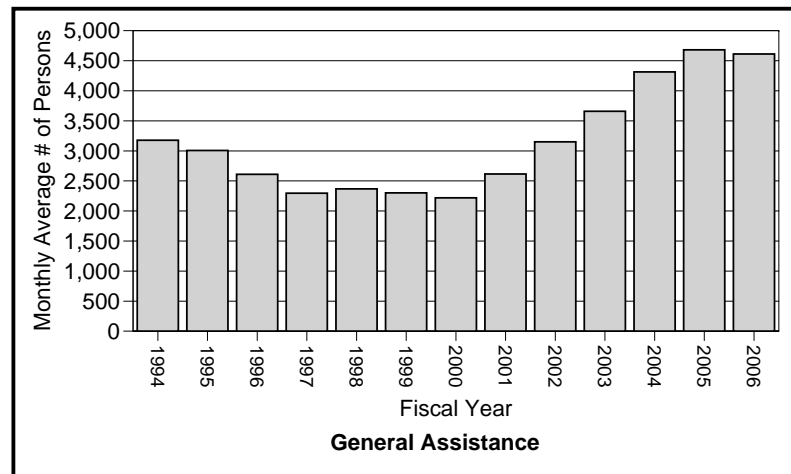
FY 2006							
Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expenditures
July	17,299	14,616	30,787	45,403	\$315.67	\$120.27	\$5,460,779
August	17,641	14,925	31,401	46,326	316.42	120.49	5,581,904
September	17,815	15,138	31,752	46,890	315.17	119.74	5,614,713
October	17,724	15,120	31,510	46,630	318.81	121.18	5,650,614
November	17,288	14,664	30,662	45,326	316.14	120.58	5,465,417
December	17,171	14,523	30,499	45,022	315.69	120.40	5,420,774
January	16,971	14,302	30,072	44,374	313.80	120.02	5,325,547
February	16,725	14,077	29,469	43,546	308.18	118.36	5,154,263
March	16,659	14,050	29,324	43,374	303.49	116.57	5,055,903
April	16,570	13,897	29,154	43,051	308.78	118.85	5,116,567
May	16,411	13,693	28,907	42,600	313.87	120.91	5,150,911
June	16,385	13,562	29,003	42,565	297.09	114.36	4,867,758
Total							\$63,865,150
Average	17,055	14,381	30,212	44,592	\$312.06	\$119.35	\$5,322,096

Percent Change from Prior Year							
Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expend
July	2.9%	4.1%	2.7%	3.2%	0.9%	0.6%	3.7%
August	2.3%	3.3%	2.1%	2.5%	-0.6%	-0.8%	1.7%
September	3.5%	5.1%	3.5%	4.0%	-1.0%	-1.5%	2.4%
October	3.1%	5.3%	3.0%	3.7%	0.3%	-0.3%	3.4%
November	1.4%	3.4%	1.2%	1.9%	-0.0%	-0.6%	1.4%
December	0.8%	2.3%	1.1%	1.5%	-0.1%	-0.8%	0.7%
January	-1.5%	-1.2%	-1.3%	-1.3%	-0.1%	-0.3%	-1.6%
February	-2.7%	-2.6%	-3.0%	-2.9%	-2.4%	-2.2%	-5.0%
March	-2.8%	-2.6%	-2.8%	-2.8%	-4.3%	-4.3%	-6.9%
April	-3.0%	-3.8%	-2.8%	-3.1%	-1.9%	-1.8%	-4.8%
May	-4.2%	-5.6%	-4.1%	-4.6%	-0.9%	-0.6%	-5.1%
June	-4.2%	-5.7%	-4.1%	-4.6%	-5.7%	-5.2%	-9.6%
Year to Date Change from Prior Year	-0.4%	0.1%	-0.4%	-0.2%	-1.3%	-1.4%	-1.6%

Source: Caseload data from MR600
Expenditures from STARS, PCAs 27111 - 27112

**General Assistance
Caseload and Expenditures
Fiscal Years 2005 - 2006**

FY 2005							
Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expenditures
July	4,562	4,614	--	4,614	\$160.06	\$158.26	\$730,215
August	4,620	4,679	--	4,679	160.63	158.61	742,126
September	4,658	4,710	--	4,710	162.33	160.53	756,118
October	4,582	4,629	3	4,632	159.38	157.66	730,283
November	4,603	4,650	1	4,651	161.75	160.08	744,532
December	4,681	4,725	1	4,726	161.50	159.96	755,962
January	4,652	4,700	4	4,704	161.13	159.35	749,584
February	4,669	4,709	1	4,710	160.54	159.15	749,581
March	4,674	4,717	1	4,718	162.65	161.13	760,218
April	4,677	4,727	2	4,729	159.65	157.89	746,670
May	4,651	4,693	--	4,693	162.41	160.96	755,383
June	4,562	4,602	--	4,602	162.54	161.12	741,492
Total							\$8,962,163
Average	4,633	4,680	1	4,681	\$161.22	\$159.56	\$746,847



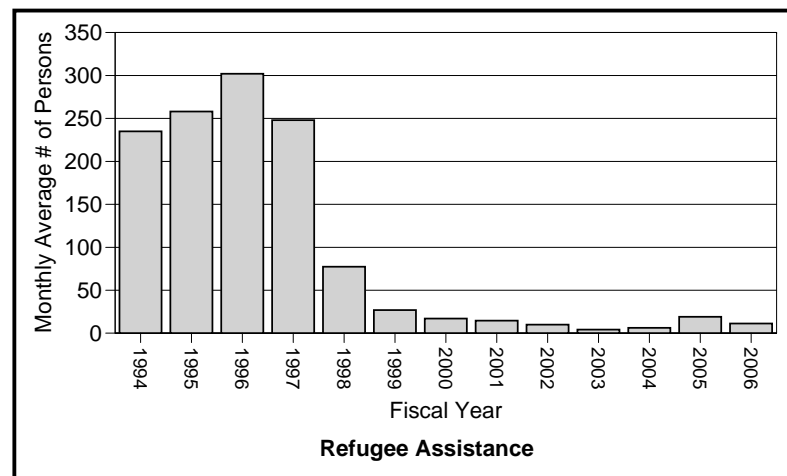
FY 2006							
Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expenditures
July	4,515	4,557	--	4,557	\$158.47	\$157.01	\$715,478
August	4,512	4,559	2	4,561	\$160.90	\$159.17	725,997
September	4,530	4,573	--	4,573	\$159.40	\$157.90	722,076
October	4,582	4,634	--	4,634	\$160.02	\$158.23	733,217
November	4,561	4,612	--	4,612	\$160.17	\$158.39	730,516
December	4,579	4,627	--	4,627	\$160.78	\$159.11	736,216
January	4,585	4,625	--	4,625	\$161.04	\$159.65	738,371
February	4,576	4,625	1	4,626	\$160.17	\$158.44	732,924
March	4,584	4,629	3	4,632	\$160.96	\$159.29	737,853
April	4,557	4,597	--	4,597	\$157.62	\$156.25	718,272
May	4,604	4,651	--	4,651	\$162.51	\$160.87	748,198
June	4,605	4,656	--	4,656	\$154.03	\$152.34	709,314
Total							\$8,748,432
Average	4,566	4,612	1	4,613	\$159.67	\$158.05	\$729,036

Percent Change from Prior Year							
Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expend
July	-1.0%	-1.2%	--	-1.2%	-1.0%	-0.8%	-2.0%
August	-2.3%	-2.6%	--	-2.5%	0.2%	0.4%	-2.2%
September	-2.7%	-2.9%	--	-2.9%	-1.8%	-1.6%	-4.5%
October	--	0.1%	--	0.0%	0.4%	0.4%	0.4%
November	-0.9%	-0.8%	--	-0.8%	-1.0%	-1.1%	-1.9%
December	-2.2%	-2.1%	--	-2.1%	-0.4%	-0.5%	-2.6%
January	-1.4%	-1.6%	--	-1.7%	-0.1%	0.2%	-1.5%
February	-2.0%	-1.8%	--	-1.8%	-0.2%	-0.4%	-2.2%
March	-1.9%	-1.9%	--	-1.8%	-1.0%	-1.1%	-2.9%
April	-2.6%	-2.8%	--	-2.8%	-1.3%	-1.0%	-3.8%
May	-1.0%	-0.9%	--	-0.9%	0.1%	-0.1%	-1.0%
June	0.9%	1.2%	--	1.2%	-5.2%	-5.4%	-4.3%
Year to Date Change from Prior Year	-1.4%	-1.4%	--	-1.5%	-1.0%	-0.9%	-2.4%

Source: Caseload data from MR600
Expenditures from STARS, PCA 27211

**Refugee Cash Assistance
Caseload and Expenditures
Fiscal Years 2005 - 2006**

FY 2005							
Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expenditures
July	5	5	--	5	\$122.23	\$122.23	\$611
August	8	8	--	8	138.19	138.19	1,106
September	10	11	--	11	161.80	147.09	1,618
October	16	19	--	19	131.52	110.75	2,104
November	22	26	--	26	125.17	105.92	2,754
December	26	30	--	30	134.38	116.47	3,494
January	23	25	--	25	157.30	144.72	3,618
February	22	25	--	25	147.62	129.90	3,248
March	24	26	--	26	142.12	131.19	3,411
April	22	23	1	24	113.12	103.70	2,489
May	16	18	1	19	167.82	141.32	2,685
June	11	12	--	12	119.20	109.26	1,311
Total							\$28,448
Average	17	19	0	19	\$138.77	\$123.69	\$2,371



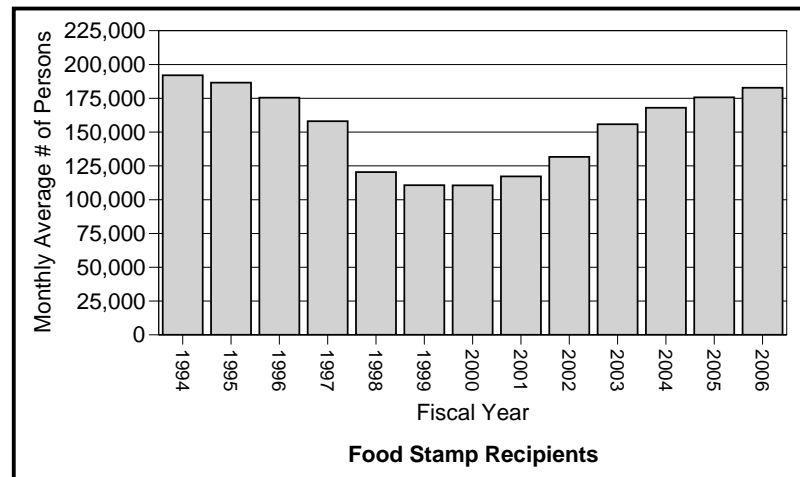
FY 2006							
Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expenditures
July	13	13	--	13	\$70.92	\$70.92	\$922
August	11	11	--	11	\$159.70	\$159.70	1,757
September	9	9	--	9	\$180.33	\$180.33	1,623
October	11	12	--	12	\$173.44	\$158.98	1,908
November	9	10	--	10	\$155.32	\$139.79	1,398
December	8	9	--	9	\$199.73	\$177.54	1,598
January	7	8	--	8	\$240.08	\$210.07	1,681
February	7	8	--	8	\$191.41	\$167.48	1,340
March	7	8	1	9	\$207.53	\$161.41	1,453
April	7	7	--	7	\$188.27	\$188.27	1,318
May	14	15	--	15	\$186.01	\$173.61	2,604
June	23	24	1	25	\$132.02	\$121.46	3,037
Total							\$20,637
Average	11	11	0	11	\$163.78	\$151.74	\$1,720

Percent Change from Prior Year							
Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expend
July	160%	160%	--	160%	-42.0%	-42.0%	51%
August	38%	38%	--	38%	15.6%	15.6%	59%
September	-10%	-18%	--	-18%	11.5%	22.6%	0%
October	-31%	-37%	--	-37%	31.9%	43.6%	-9%
November	-59%	-62%	--	-62%	24.1%	32.0%	-49%
December	-69%	-70%	--	-70%	48.6%	52.4%	-54%
January	-70%	-68%	--	-68%	52.6%	45.2%	-54%
February	-68%	-68%	--	-68%	29.7%	28.9%	-59%
March	-71%	-69%	--	-65%	46.0%	23.0%	-57%
April	-68%	-70%	--	-71%	66.4%	81.6%	-47%
May	-13%	-17%	--	-21%	10.8%	22.8%	-3%
June	109%	100%	--	108%	10.8%	11.2%	132%
Year to Date Change from Prior Year	-39%	-41%	--	-41%	18.0%	22.7%	-27%

Source: Caseload data from MR600
Expenditures from STARS, PCA 27521

**Food Stamp Assistance
Caseload and Expenditures
Fiscal Years 2005 - 2006**

FY 2005							
Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expenditures
July	74,687	88,017	83,826	171,843	\$179.85	\$78.17	\$13,432,492
August	75,759	89,145	85,050	174,195	183.10	79.63	13,871,502
September	76,005	89,146	84,959	174,105	179.66	78.43	13,654,759
October	76,662	89,997	85,526	175,523	190.39	83.16	14,595,962
November	77,027	90,463	85,758	176,221	196.35	85.83	15,124,439
December	77,425	90,871	85,828	176,699	191.71	84.00	14,843,226
January	77,323	90,759	85,543	176,302	193.08	84.68	14,929,363
February	77,298	90,695	85,242	175,937	184.75	81.17	14,281,135
March	77,719	91,143	85,417	176,560	196.51	86.50	15,272,363
April	77,555	90,913	85,103	176,016	189.86	83.65	14,724,610
May	78,040	91,462	85,460	176,922	195.54	86.25	15,260,186
June	78,586	91,963	86,234	178,197	189.42	83.53	14,885,631
Total							\$174,875,666
Average	77,007	90,381	85,329	175,710	\$189.24	\$82.94	\$14,572,972



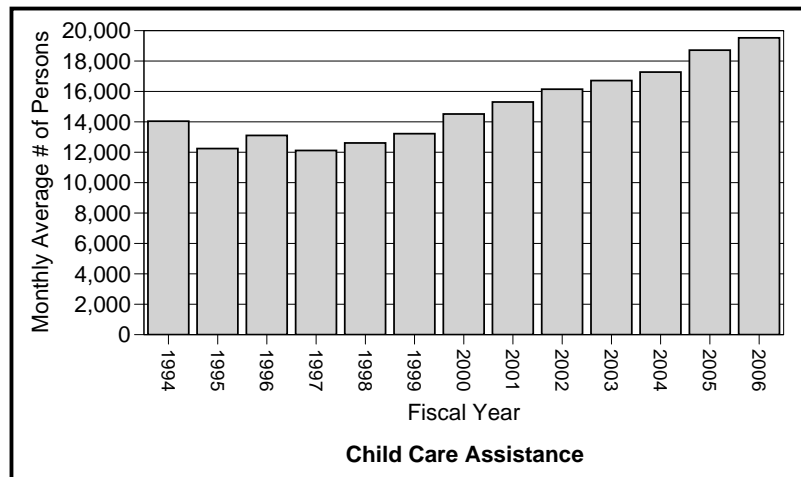
FY 2006							
Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expenditures
July	78,651	92,017	86,519	178,536	\$183.10	\$80.66	\$14,400,770
August	79,855	93,267	88,086	181,353	195.35	86.02	15,599,994
September	81,012	94,580	89,308	183,888	189.64	83.55	15,363,520
October	81,618	95,263	89,595	184,858	195.57	86.35	15,961,885
November	81,522	94,999	89,302	184,301	189.21	83.69	15,424,653
December	81,716	95,264	89,291	184,555	191.24	84.68	15,627,719
January	81,912	95,486	88,877	184,363	189.63	84.25	15,533,167
February	81,601	95,078	87,921	182,999	182.04	81.17	14,854,336
March	81,691	95,138	87,846	182,984	190.93	85.24	15,596,987
April	81,133	94,214	87,240	181,454	187.59	83.88	15,219,989
May	81,189	94,233	87,312	181,545	198.43	88.74	16,110,727
June	81,747	94,847	88,173	183,020	188.89	84.37	15,440,962
Total							\$185,134,708
Average	81,137	94,532	88,289	182,821	\$190.15	\$84.39	\$15,427,892

Percent Change from Prior Year							
Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expend
July	5.3%	4.5%	3.2%	3.9%	1.8%	3.2%	7.2%
August	5.4%	4.6%	3.6%	4.1%	6.7%	8.0%	12.5%
September	6.6%	6.1%	5.1%	5.6%	5.6%	6.5%	12.5%
October	6.5%	5.9%	4.8%	5.3%	2.7%	3.8%	9.4%
November	5.8%	5.0%	4.1%	4.6%	-3.6%	-2.5%	2.0%
December	5.5%	4.8%	4.0%	4.4%	-0.2%	0.8%	5.3%
January	5.9%	5.2%	3.9%	4.6%	-1.8%	-0.5%	4.0%
February	5.6%	4.8%	3.1%	4.0%	-1.5%	-0.0%	4.0%
March	5.1%	4.4%	2.8%	3.6%	-2.8%	-1.5%	2.1%
April	4.6%	3.6%	2.5%	3.1%	-1.2%	0.3%	3.4%
May	4.0%	3.0%	2.2%	2.6%	1.5%	2.9%	5.6%
June	4.0%	3.1%	2.2%	2.7%	-0.3%	1.0%	3.7%
Year to Date Change from Prior Year	5.4%	4.6%	3.5%	4.0%	0.5%	1.7%	5.9%

Source: Caseload data from MR600
Expenditures from STARS, PCA 27711

**Child Care Assistance
Caseload and Expenditures
Fiscal Years 2005 - 2006**

FY 2005							
Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expenditures
July	9,894	--	18,625	18,625	\$593.59	\$315.33	\$5,872,972
August	9,858	--	18,729	18,729	594.08	312.69	5,856,429
September	10,402	--	19,577	19,577	548.50	291.44	5,705,510
October	10,202	--	18,477	18,477	483.21	266.80	4,929,671
November	10,202	--	18,533	18,533	492.73	271.24	5,026,868
December	10,298	--	18,692	18,692	503.78	277.55	5,187,961
January	10,073	--	18,344	18,344	499.14	274.08	5,027,791
February	9,993	--	18,178	18,178	494.83	272.02	4,944,845
March	10,182	--	18,429	18,429	474.02	261.90	4,826,500
April	10,305	--	18,750	18,750	488.10	268.26	5,029,911
May	10,419	--	18,819	18,819	473.13	261.94	4,929,508
June	10,679	--	19,504	19,504	538.67	294.94	5,752,413
Total							\$63,090,378
Average	10,209	--	18,721	18,721	\$514.99	\$280.83	\$5,257,532



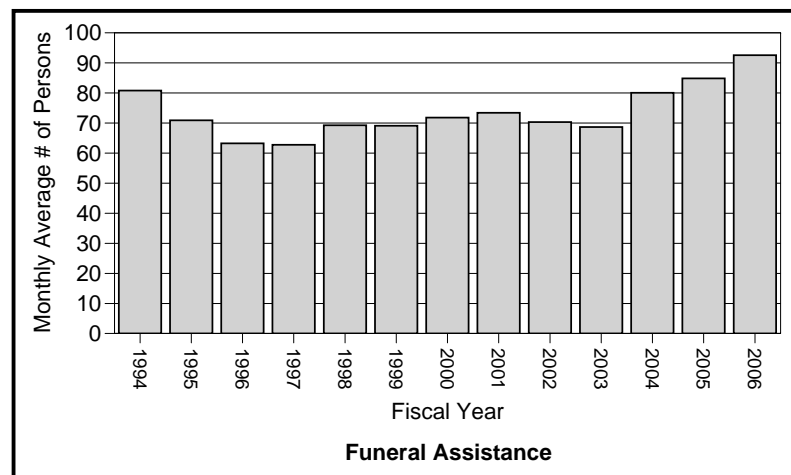
FY 2006							
Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expenditures
July	10,035	--	18,856	18,856	\$590.65	\$314.34	\$5,927,140
August	10,148	--	19,177	19,177	587.62	310.95	5,963,183
September	9,061	--	16,951	16,951	1,030.37	550.77	9,336,157
October	10,030	--	18,795	18,795	553.98	295.63	5,556,400
November	10,414	--	19,470	19,470	542.77	290.31	5,652,413
December	10,494	--	19,677	19,677	562.39	299.93	5,901,719
January	10,455	--	19,577	19,577	544.59	290.84	5,693,699
February	10,426	--	19,518	19,518	527.29	281.67	5,497,539
March	10,758	--	20,175	20,175	557.57	297.32	5,998,372
April	10,737	--	20,179	20,179	552.35	293.90	5,930,582
May	11,129	--	21,058	21,058	568.10	300.24	6,322,430
June	10,757	--	20,885	20,885	647.84	333.68	6,968,860
Total							\$74,748,494
Average	10,370	--	19,527	19,527	\$600.66	\$319.00	\$6,229,041

Percent Change from Prior Year							
Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expend
July	1.4%	--	1.2%	1.2%	-0.5%	-0.3%	0.9%
August	2.9%	--	2.4%	2.4%	-1.1%	-0.6%	1.8%
September	-12.9%	--	-13.4%	-13.4%	87.9%	89.0%	63.6%
October	-1.7%	--	1.7%	1.7%	14.6%	10.8%	12.7%
November	2.1%	--	5.1%	5.1%	10.2%	7.0%	12.4%
December	1.9%	--	5.3%	5.3%	11.6%	8.1%	13.8%
January	3.8%	--	6.7%	6.7%	9.1%	6.1%	13.2%
February	4.3%	--	7.4%	7.4%	6.6%	3.5%	11.2%
March	5.7%	--	9.5%	9.5%	17.6%	13.5%	24.3%
April	4.2%	--	7.6%	7.6%	13.2%	9.6%	17.9%
May	6.8%	--	11.9%	11.9%	20.1%	14.6%	28.3%
June	0.7%	--	7.1%	7.1%	20.3%	13.1%	21.1%
Year to Date Change from Prior Year	1.6%	--	4.3%	4.3%	--	13.6%	18.5%

Source: Caseload data from SAS Report CCEBTJO2
Expenditures from STARS, PCAs 27811 - 27815

**Funeral Assistance
Caseload and Expenditures
Fiscal Years 2005 - 2006**

FY 2005							
Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expenditures
July	66	58	8	66	\$507.88	\$507.88	\$33,520
August	81	74	7	81	561.96	561.96	45,519
September	72	66	6	72	518.97	518.97	37,366
October	71	63	8	71	551.55	551.55	39,160
November	79	65	14	79	541.26	541.26	42,759
December	105	84	21	105	524.30	524.30	55,052
January	78	73	5	78	529.81	529.81	41,325
February	100	90	10	100	544.16	544.16	54,416
March	100	90	10	100	541.68	541.68	54,168
April	80	74	6	80	543.40	543.40	43,472
May	77	69	8	77	530.32	530.32	40,834
June	109	100	9	109	595.59	595.59	64,919
Total							\$552,511
Average	85	76	9	85	\$542.74	\$542.74	\$46,043



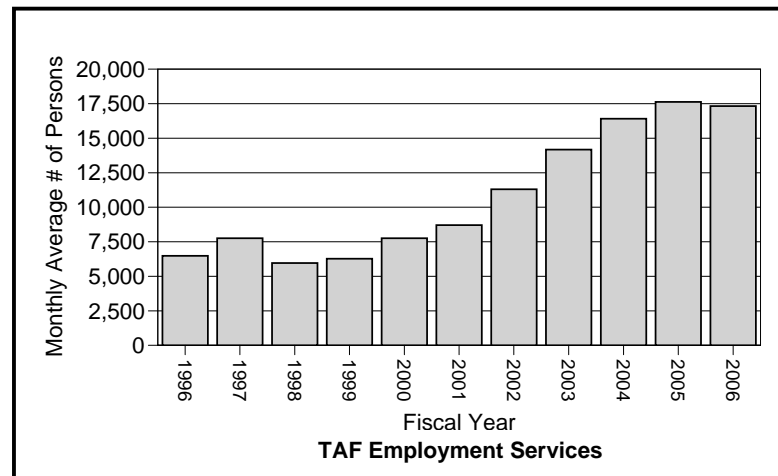
FY 2006							
Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expenditures
July	61	57	4	61	\$558.97	\$558.97	\$34,097
August	99	86	13	99	544.90	544.90	53,945
September	73	62	11	73	550.00	550.00	40,150
October	63	56	7	63	527.21	527.21	33,214
November	84	76	8	84	585.72	585.72	49,200
December	87	74	13	87	603.91	603.91	52,541
January	109	96	13	109	506.58	506.58	55,217
February	98	88	10	98	531.38	531.38	52,076
March	107	88	19	107	527.83	527.83	56,478
April	83	72	11	83	549.63	549.63	45,619
May	113	101	12	113	518.84	518.84	58,628
June	134	121	13	134	556.82	556.82	74,614
Total							\$605,780
Average	93	81	11	93	\$545.26	\$545.26	\$50,482

Percent Change from Prior Year							
Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expend
July	-7.6%	-1.7%	-50.0%	-7.6%	10.1%	10.1%	1.7%
August	22.2%	16.2%	85.7%	22.2%	-3.0%	-3.0%	18.5%
September	1.4%	-6.1%	83.3%	1.4%	6.0%	6.0%	7.5%
October	-11.3%	-11.1%	-12.5%	-11.3%	-4.4%	-4.4%	-15.2%
November	6.3%	16.9%	-42.9%	6.3%	8.2%	8.2%	15.1%
December	-17.1%	-11.9%	-38.1%	-17.1%	15.2%	15.2%	-4.6%
January	39.7%	31.5%	160.0%	39.7%	-4.4%	-4.4%	33.6%
February	-2.0%	-2.2%	--	-2.0%	-2.3%	-2.3%	-4.3%
March	7.0%	-2.2%	90.0%	7.0%	-2.6%	-2.6%	4.3%
April	3.8%	-2.7%	83.3%	3.8%	1.1%	1.1%	4.9%
May	46.8%	46.4%	50.0%	46.8%	-2.2%	-2.2%	43.6%
June	22.9%	21.0%	44.4%	22.9%	-6.5%	-6.5%	14.9%
Year to Date Change from Prior Year	9.1%	7.8%	19.6%	9.1%	0.5%	0.5%	9.6%

Source: Caseload data from SAS Report BurialC2
Expenditures from STARS, PCA 27311

**TAF Employment Services
Caseload and Expenditures
Fiscal Years 2005 - 2006**

FY 2005							
Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expenditures
July	--	17,592	--	17,592	--	\$36.23	\$637,444
August	--	17,849	--	17,849	--	53.30	951,369
September	--	17,694	--	17,694	--	49.54	876,613
October	--	17,793	--	17,793	--	58.11	1,033,894
November	--	17,489	--	17,489	--	48.74	852,413
December	--	17,656	--	17,656	--	61.82	1,091,461
January	--	17,105	--	17,105	--	46.97	803,415
February	--	17,554	--	17,554	--	46.60	817,971
March	--	17,736	--	17,736	--	43.85	777,642
April	--	17,736	--	17,736	--	44.77	793,954
May	--	17,739	--	17,739	--	46.57	826,134
June	--	17,610	--	17,610	--	63.78	1,123,224
Total							\$10,585,534
Average	--	17,629	--	17,629	--	\$50.04	\$882,128



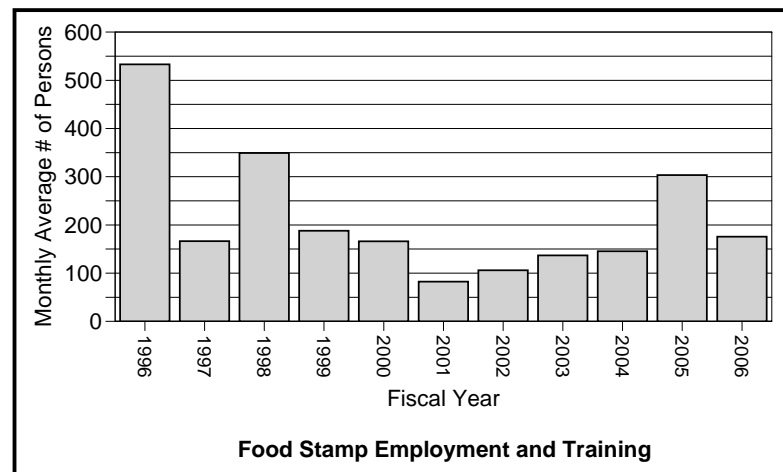
FY 2006							
Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expenditures
July	--	17,417	--	17,417	--	\$35.85	\$624,314
August	--	17,819	--	17,819	--	\$48.27	860,083
September	--	18,070	--	18,070	--	\$38.13	688,927
October	--	18,282	--	18,282	--	\$49.80	910,365
November	--	17,922	--	17,922	--	\$43.52	779,882
December	--	17,858	--	17,858	--	\$45.27	808,388
January	--	17,193	--	17,193	--	\$47.99	825,156
February	--	17,211	--	17,211	--	\$42.21	726,549
March	--	17,086	--	17,086	--	\$47.88	818,157
April	--	16,707	--	16,707	--	\$57.01	952,408
May	--	16,371	--	16,371	--	\$56.30	921,644
June	--	15,994	--	15,994	--	\$73.57	1,176,641
Total							\$10,092,514
Average	--	17,328	--	17,328	--	\$48.54	\$841,043

Percent Change from Prior Year							
Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expend
July	--	-1.0%	--	-1.0%	--	-1.1%	-2.1%
August	--	-0.2%	--	-0.2%	--	-9.4%	-9.6%
September	--	2.1%	--	2.1%	--	-23.0%	-21.4%
October	--	2.7%	--	2.7%	--	-14.3%	-11.9%
November	--	2.5%	--	2.5%	--	-10.7%	-8.5%
December	--	1.1%	--	1.1%	--	-26.8%	-25.9%
January	--	0.5%	--	0.5%	--	2.2%	2.7%
February	--	-2.0%	--	-2.0%	--	-9.4%	-11.2%
March	--	-3.7%	--	-3.7%	--	9.2%	5.2%
April	--	-5.8%	--	-5.8%	--	27.3%	20.0%
May	--	-7.7%	--	-7.7%	--	20.9%	11.6%
June	--	-9.2%	--	-9.2%	--	15.3%	4.8%
Year to Date Change from Prior Year							
	--	-1.7%	--	-1.7%	--	-3.0%	-4.7%

Source: Caseload data from SAS Report EmplServ
Expenditures from STARS, PCA 27151 - 27154

**Food Stamp Employment & Training Program
Caseload and Expenditures
Fiscal Years 2005 - 2006**

FY 2005							
Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expenditures
July	--	395	--	395	--	\$0.78	\$310
August	--	386	--	386	--	3.33	1,287
September	--	367	--	367	--	4.33	1,589
October	--	351	--	351	--	6.10	2,142
November	--	379	--	379	--	7.07	2,679
December	--	341	--	341	--	7.49	2,554
January	--	270	--	270	--	11.74	3,170
February	--	261	--	261	--	15.33	4,001
March	--	249	--	249	--	17.67	4,399
April	--	237	--	237	--	17.46	4,137
May	--	196	--	196	--	26.87	5,267
June	--	209	--	209	--	19.81	4,140
Total							\$35,674
Average	--	303	--	303	--	\$9.80	\$2,973



FY 2006							
Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expenditures
July	--	195	--	195	--	\$26.21	\$5,111
August	--	206	--	206	--	\$29.76	6,130
September	--	215	--	215	--	\$30.01	6,453
October	--	195	--	195	--	\$22.92	4,469
November	--	136	--	136	--	\$35.01	4,761
December	--	127	--	127	--	\$42.54	5,403
January	--	159	--	159	--	\$35.45	5,636
February	--	169	--	169	--	\$31.54	5,330
March	--	157	--	157	--	\$27.36	4,296
April	--	174	--	174	--	\$33.29	5,792
May	--	191	--	191	--	\$26.10	4,986
June	--	184	--	184	--	\$24.73	4,550
Total							\$62,916
Average	--	176	--	176	--	\$29.85	\$5,243

Percent Change from Prior Year							
Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expend
July	--	-51%	--	-51%	--	3239.5%	1549%
August	--	-47%	--	-47%	--	792.3%	376%
September	--	-41%	--	-41%	--	593.4%	306%
October	--	-44%	--	-44%	--	275.6%	109%
November	--	-64%	--	-64%	--	395.3%	78%
December	--	-63%	--	-63%	--	468.0%	112%
January	--	-41%	--	-41%	--	202.0%	78%
February	--	-35%	--	-35%	--	105.7%	33%
March	--	-37%	--	-37%	--	54.9%	-2%
April	--	-27%	--	-27%	--	90.7%	40%
May	--	-3%	--	-3%	--	-2.9%	-5%
June	--	-12%	--	-12%	--	24.8%	10%
Year to Date Change from Prior Year							76%
	--	-42%	--	-42%	--	205%	

Source: Caseload data from SAS Report EmplServ
Expenditures from STARS, PCAs 27751 - 27754