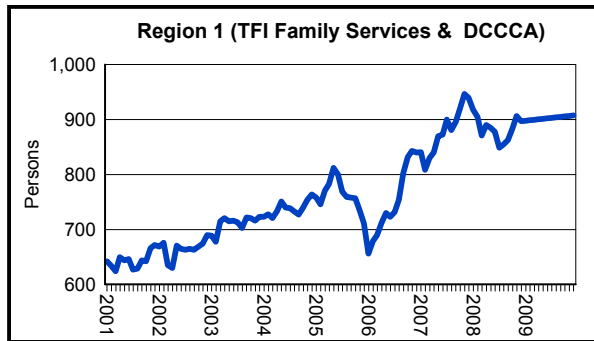
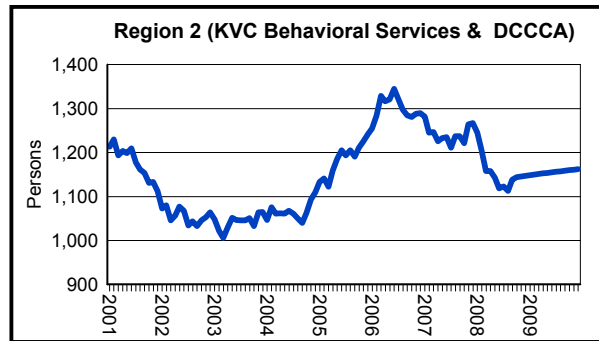


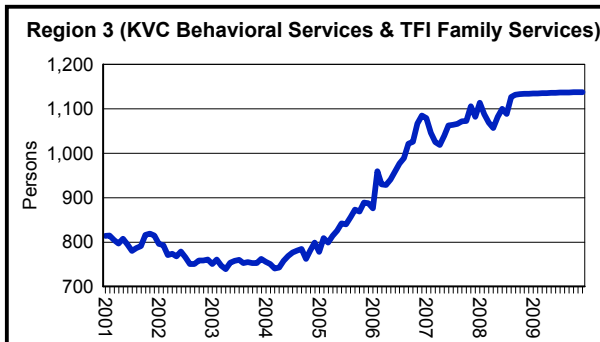
SRS Division of Children & Family Services
Total Out of Home Caseload Estimates for SCRIPTS Payments
 Function of Referrals and Permanencies as reflected on "Referrals and Permanencies" Graphs
 Based Upon Actual Data Through February 29, 2008



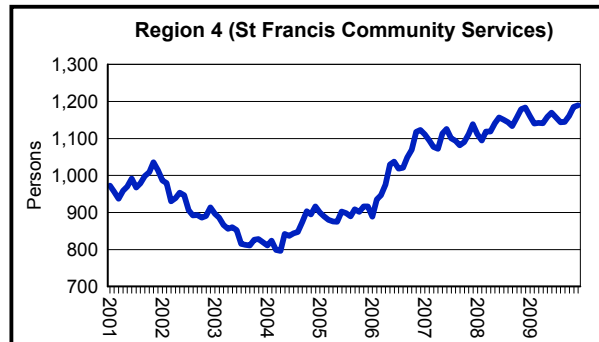
FY	Children	Pct Chg
2001	643	
2002	664	3.2%
2003	711	7.1%
2004	738	3.8%
2005	763	3.4%
2006	750	-1.8%
2007	879	17.3%
2008e	883	0.5%
2009e	903	2.2%



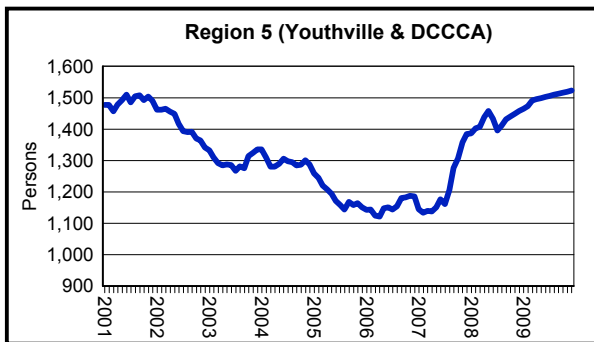
FY	Children	Pct Chg
2001	1,177	
2002	1,056	-10.2%
2003	1,043	-1.3%
2004	1,066	2.3%
2005	1,185	11.1%
2006	1,301	9.8%
2007	1,242	-4.5%
2008e	1,153	-7.1%
2009e	1,156	0.2%



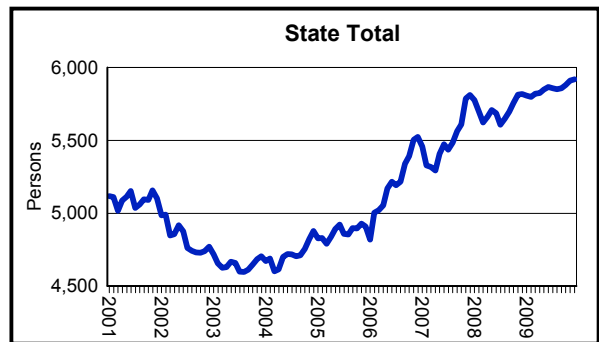
FY	Children	Pct Chg
2001	804	
2002	769	-4.3%
2003	754	-2.0%
2004	767	1.7%
2005	840	9.6%
2006	980	16.6%
2007	1,061	8.3%
2008e	1,105	4.1%
2009e	1,136	2.8%



FY	Children	Pct Chg
2001	983	
2002	927	-5.7%
2003	844	-8.9%
2004	849	0.6%
2005	896	5.6%
2006	1,018	13.6%
2007	1,101	8.2%
2008e	1,141	3.6%
2009e	1,158	1.5%

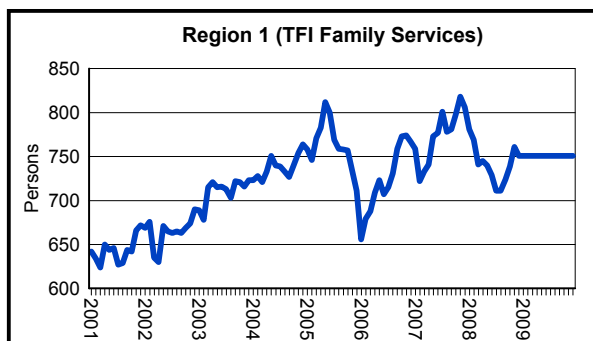


FY	Children	Pct Chg
2001	1,490	
2002	1,414	-5.1%
2003	1,299	-8.1%
2004	1,297	-0.2%
2005	1,187	-8.5%
2006	1,156	-2.6%
2007	1,215	5.1%
2008e	1,426	17.4%
2009e	1,501	5.3%

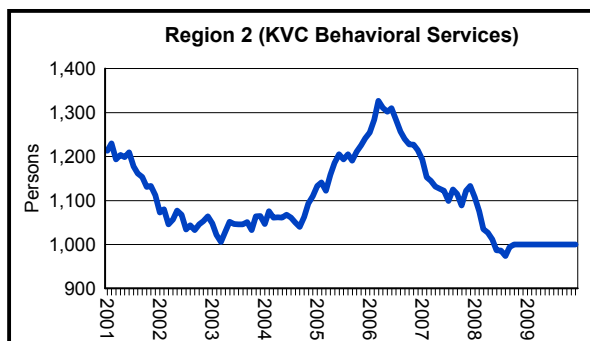


FY	Children	Pct Chg
2001	5,096	
2002	4,830	-5.2%
2003	4,651	-3.7%
2004	4,716	1.4%
2005	4,871	3.3%
2006	5,204	6.8%
2007	5,498	5.6%
2008e	5,709	3.8%
2009e	5,854	2.5%

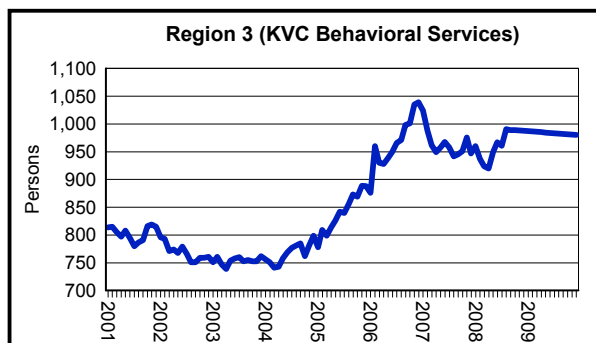
SRS Division of Children & Family Services
Reintegration Contract Out of Home Caseload Estimates for SCRIPTS Payments
 Function of Referrals and Permanencies as reflected on "Referrals and Permanencies" Graphs
 Based Upon Actual Data Through February 29, 2008



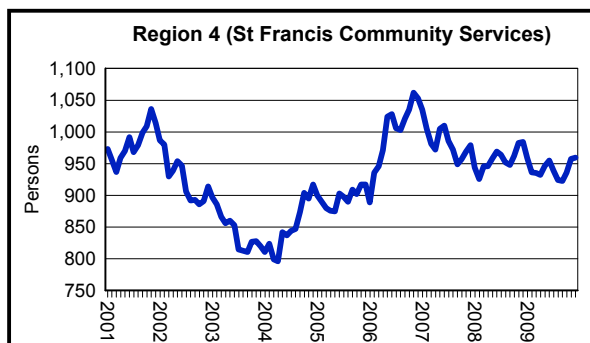
FY	Children	Pct Chg
2001	643	
2002	664	3.2%
2003	711	7.1%
2004	738	3.8%
2005	763	3.4%
2006	723	-5.2%
2007	774	7.0%
2008e	742	-4.2%
2009e	751	1.2%



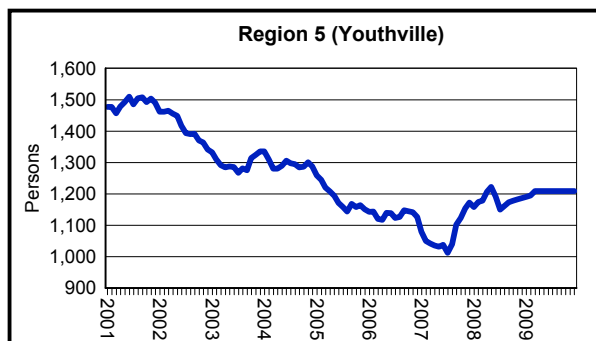
FY	Children	Pct Chg
2001	1,177	
2002	1,056	-10.2%
2003	1,043	-1.3%
2004	1,066	2.3%
2005	1,185	11.1%
2006	1,270	7.2%
2007	1,130	-11.0%
2008e	1,017	-10.0%
2009e	1,000	-1.6%



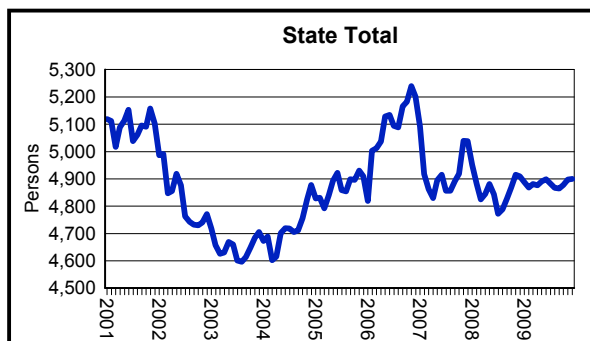
FY	Children	Pct Chg
2001	804	
2002	769	-4.3%
2003	754	-2.0%
2004	767	1.7%
2005	840	9.6%
2006	966	15.0%
2007	964	-0.2%
2008e	964	-0.0%
2009e	984	2.1%



FY	Children	Pct Chg
2001	983	
2002	927	-5.7%
2003	844	-8.9%
2004	849	0.6%
2005	896	5.6%
2006	998	11.3%
2007	985	-1.3%
2008e	957	-2.9%
2009e	942	-1.5%

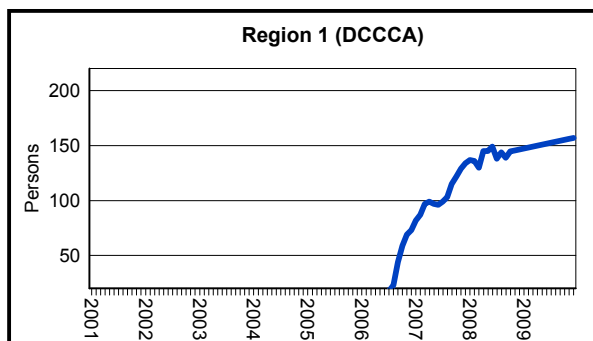


FY	Children	Pct Chg
2001	1,490	
2002	1,414	-5.1%
2003	1,299	-8.1%
2004	1,297	-0.2%
2005	1,187	-8.5%
2006	1,135	-4.4%
2007	1,074	-5.4%
2008e	1,181	10.0%
2009e	1,206	2.2%

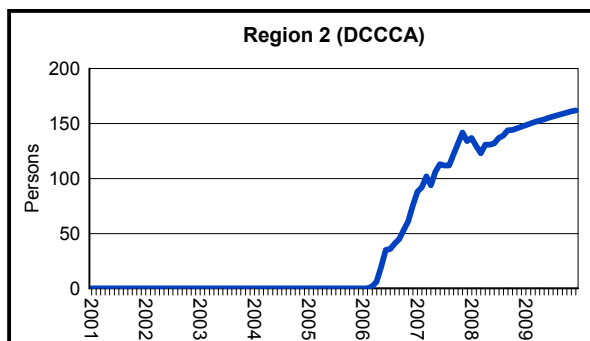


FY	Children	Pct Chg
2001	5,096	
2002	4,830	-5.2%
2003	4,651	-3.7%
2004	4,716	1.4%
2005	4,871	3.3%
2006	5,092	4.5%
2007	4,926	-3.3%
2008e	4,859	-1.4%
2009e	4,883	0.5%

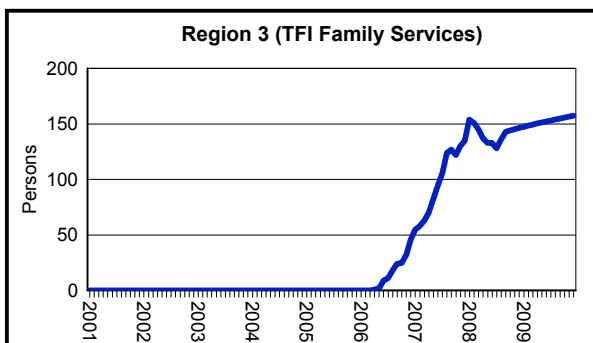
SRS Division of Children & Family Services
Family Preservation Contract Out of Home Caseload Estimates for SCRIPTS Payments
 Function of Referrals and Permanencies as reflected on "Referrals and Permanencies" Graphs
 Based Upon Actual Data Through February 29, 2008



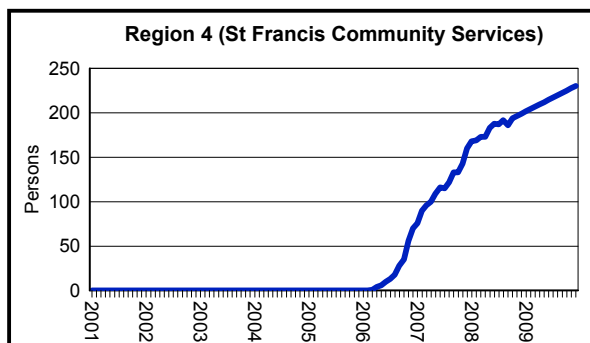
FY	Children	Pct Chg
2001	0	
2002	0	N/A
2003	0	N/A
2004	0	N/A
2005	0	N/A
2006	26	N/A
2007	105	302.6%
2008e	142	34.9%
2009e	152	7.5%



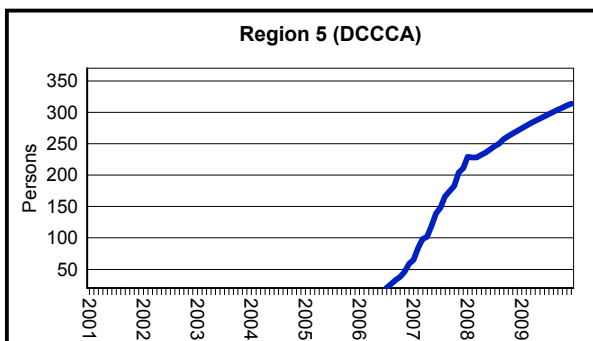
FY	Children	Pct Chg
2001	0	
2002	0	N/A
2003	0	N/A
2004	0	N/A
2005	0	N/A
2006	31	N/A
2007	112	261.7%
2008e	137	21.7%
2009e	156	13.8%



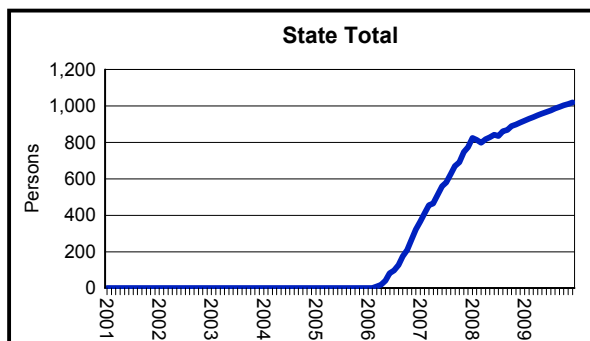
FY	Children	Pct Chg
2001	0	
2002	0	N/A
2003	0	N/A
2004	0	N/A
2005	0	N/A
2006	14	N/A
2007	97	594.6%
2008e	141	45.3%
2009e	153	8.0%



FY	Children	Pct Chg
2001	0	
2002	0	N/A
2003	0	N/A
2004	0	N/A
2005	0	N/A
2006	20	N/A
2007	116	478.0%
2008e	184	58.5%
2009e	216	17.4%



FY	Children	Pct Chg
2001	0	
2002	0	N/A
2003	0	N/A
2004	0	N/A
2005	0	N/A
2006	21	N/A
2007	141	574.5%
2008e	245	74.0%
2009e	295	20.1%



FY	Children	Pct Chg
2001	0	
2002	0	N/A
2003	0	N/A
2004	0	N/A
2005	0	N/A
2006	112	N/A
2007	572	409.8%
2008e	849	48.5%
2009e	971	14.4%