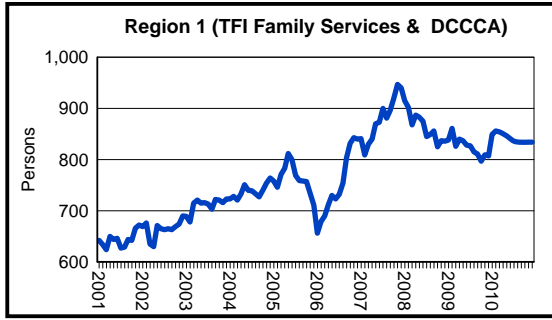
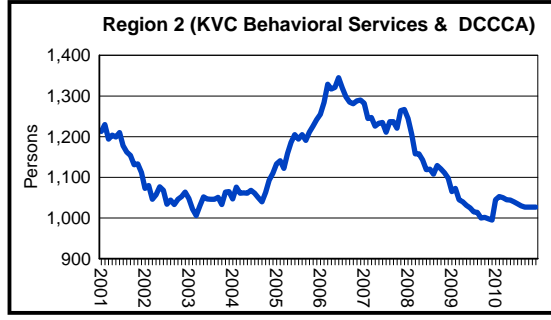


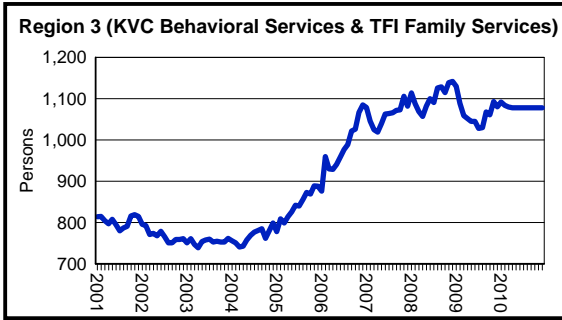
**SRS Division of Children & Family Services
Total Out of Home Caseload Estimates for SCRIPTS Payments
Based upon Actual Data Through February 2009**



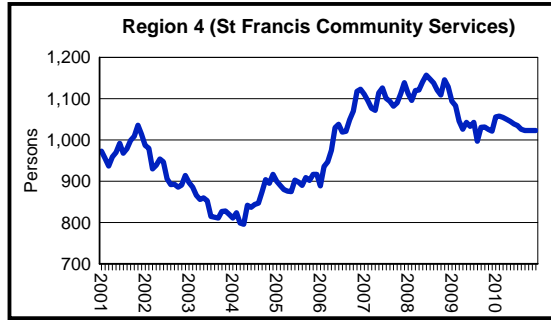
CCE	FY	Children	Pct Chg
	2001	643	
	2002	664	3.2%
	2003	711	7.1%
	2004	738	3.8%
	2005	763	3.4%
	2006	750	-1.8%
	2007	879	17.3%
	2008	865	-1.6%
	841 2009e	825	-4.6%
	850 2010e	842	2.1%



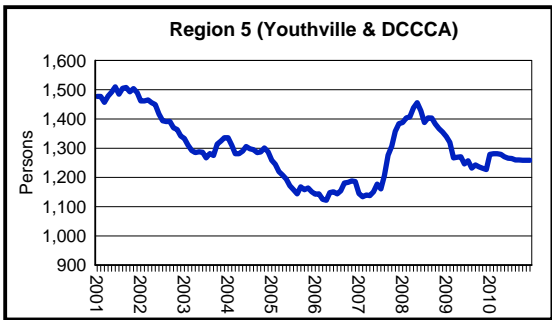
CCE	FY	Children	Pct Chg
	2001	1,177	
	2002	1,056	-10.2%
	2003	1,043	-1.3%
	2004	1,066	2.3%
	2005	1,185	11.1%
	2006	1,301	9.8%
	2007	1,242	-4.5%
	2008	1,143	-8.0%
	1,062 2009e	1,025	-10.3%
	1,063 2010e	1,038	1.2%



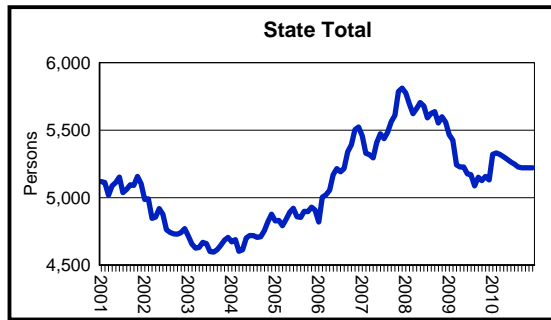
CCE	FY	Children	Pct Chg
	2001	804	
	2002	769	-4.3%
	2003	754	-2.0%
	2004	767	1.7%
	2005	840	9.6%
	2006	980	16.6%
	2007	1,061	8.3%
	2008	1,104	4.1%
	1,107 2009e	1,065	-3.6%
	1,113 2010e	1,080	1.4%



CCE	FY	Children	Pct Chg
	2001	983	
	2002	927	-5.7%
	2003	844	-8.9%
	2004	849	0.6%
	2005	896	5.6%
	2006	1,018	13.6%
	2007	1,101	8.2%
	2008	1,128	2.5%
	1,084 2009e	1,040	-7.9%
	1,101 2010e	1,038	-0.1%



CCE	FY	Children	Pct Chg
	2001	1,490	
	2002	1,414	-5.1%
	2003	1,299	-8.1%
	2004	1,297	-0.2%
	2005	1,187	-8.5%
	2006	1,156	-2.6%
	2007	1,215	5.1%
	2008	1,402	15.4%
	1,308 2009e	1,262	-10.0%
	1,291 2010e	1,268	0.5%



CCE	FY	Children	Pct Chg
	2001	5,096	
	2002	4,830	-5.2%
	2003	4,651	-3.7%
	2004	4,716	1.4%
	2005	4,871	3.3%
	2006	5,204	6.8%
	2007	5,498	5.6%
	2008	5,642	2.6%
	5,402 2009e	5,216	-7.5%
	5,418 2010e	5,266	0.9%

(94) Red. Res.	(76) Release CINC @ age 18
(170) Red. Res.	(156) Non-maltreatment 16 & over
5,154 Revised	5,034 Adjusted 2010 projection

Revised 2010 Budget