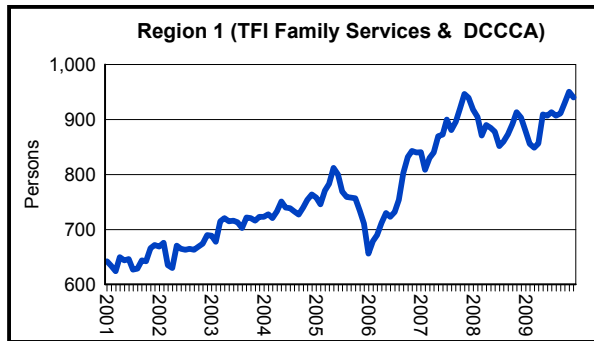
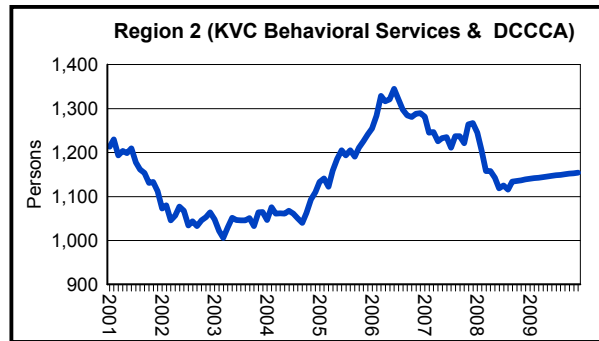


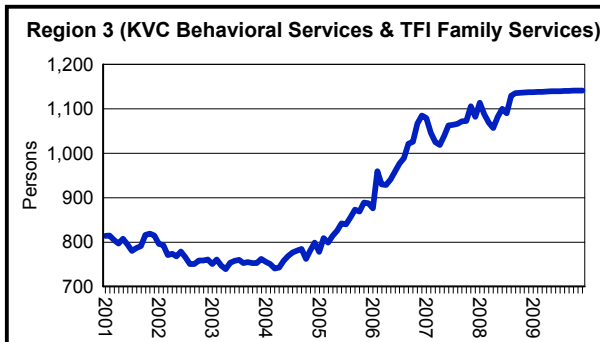
SRS Division of Children & Family Services  
**Total Out of Home Caseload Estimates for SCRIPTS Payments**  
**Function of Referrals and Permanencies as reflected on "Referrals and Permanencies" Graphs**  
**Based Upon Actual Data Through January 31, 2008**



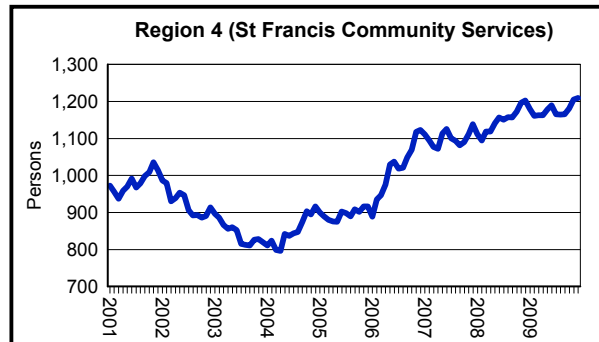
FY	Children	Pct Chg
2001	643	
2002	664	3.2%
2003	711	7.1%
2004	738	3.8%
2005	763	3.4%
2006	750	-1.8%
2007	879	17.3%
2008e	887	0.9%
2009e	901	1.6%



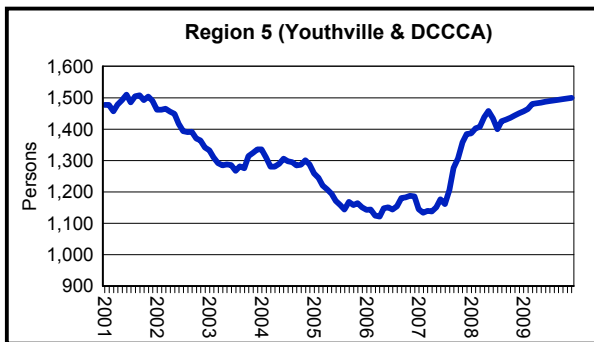
FY	Children	Pct Chg
2001	1,177	
2002	1,056	-10.2%
2003	1,043	-1.3%
2004	1,066	2.3%
2005	1,185	11.1%
2006	1,301	9.8%
2007	1,242	-4.5%
2008e	1,151	-7.3%
2009e	1,148	-0.3%



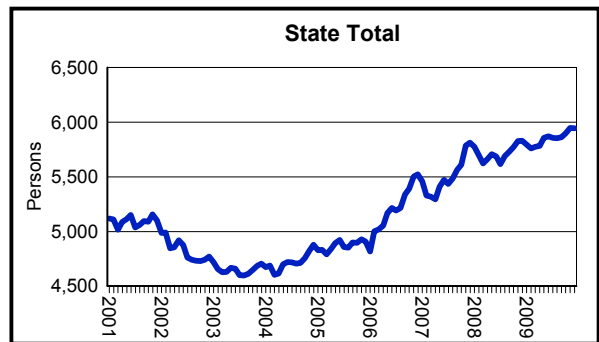
FY	Children	Pct Chg
2001	804	
2002	769	-4.3%
2003	754	-2.0%
2004	767	1.7%
2005	840	9.6%
2006	980	16.6%
2007	1,061	8.3%
2008e	1,106	4.3%
2009e	1,140	3.0%



FY	Children	Pct Chg
2001	983	
2002	927	-5.7%
2003	844	-8.9%
2004	849	0.6%
2005	896	5.6%
2006	1,018	13.6%
2007	1,101	8.2%
2008e	1,148	4.3%
2009e	1,177	2.5%

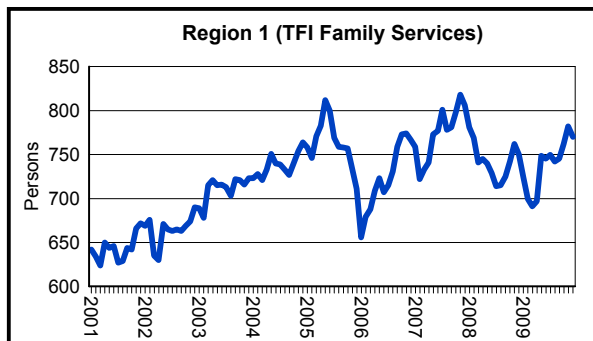


FY	Children	Pct Chg
2001	1,490	
2002	1,414	-5.1%
2003	1,299	-8.1%
2004	1,297	-0.2%
2005	1,187	-8.5%
2006	1,156	-2.6%
2007	1,215	5.1%
2008e	1,426	17.4%
2009e	1,485	4.1%

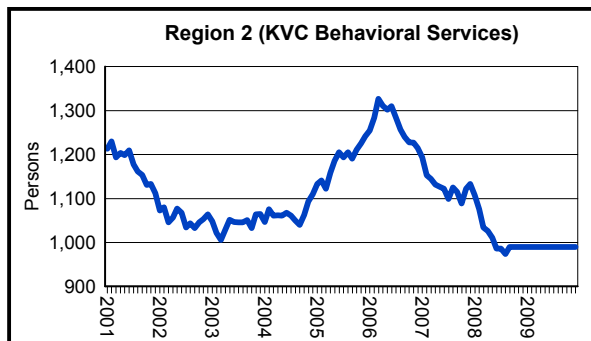


FY	Children	Pct Chg
2001	5,096	
2002	4,830	-5.2%
2003	4,651	-3.7%
2004	4,716	1.4%
2005	4,871	3.3%
2006	5,204	6.8%
2007	5,498	5.6%
2008e	5,719	4.0%
2009e	5,851	2.3%

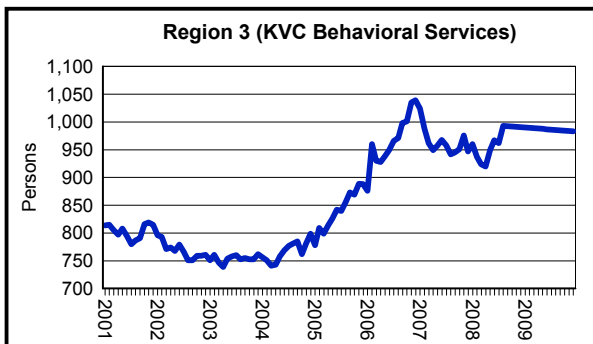
SRS Division of Children & Family Services  
**Reintegration Contract Out of Home Caseload Estimates for SCRIPTS Payments**  
 Function of Referrals and Permanencies as reflected on "Referrals and Permanencies" Graphs  
 Based Upon Actual Data Through January 31, 2008



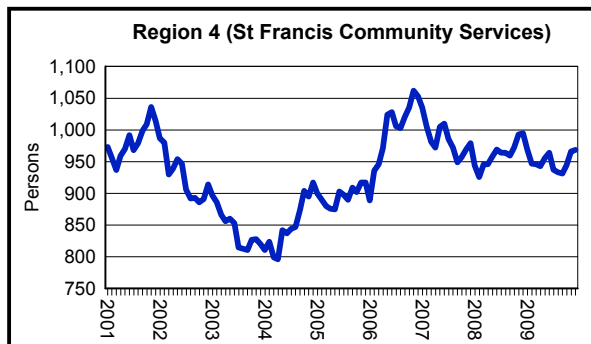
FY	Children	Pct Chg
2001	643	
2002	664	3.2%
2003	711	7.1%
2004	738	3.8%
2005	763	3.4%
2006	723	-5.2%
2007	774	7.0%
2008e	743	-4.0%
2009e	738	-0.6%



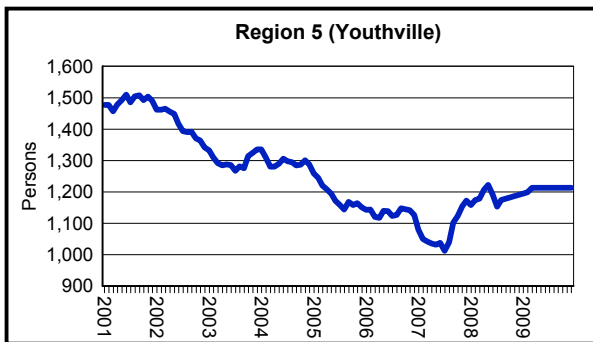
FY	Children	Pct Chg
2001	1,177	
2002	1,056	-10.2%
2003	1,043	-1.3%
2004	1,066	2.3%
2005	1,185	11.1%
2006	1,270	7.2%
2007	1,130	-11.0%
2008e	1,013	-10.3%
2009e	990	-2.3%



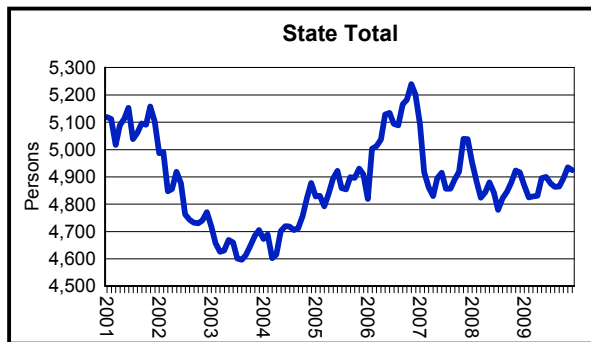
FY	Children	Pct Chg
2001	804	
2002	769	-4.3%
2003	754	-2.0%
2004	767	1.7%
2005	840	9.6%
2006	966	15.0%
2007	964	-0.2%
2008e	965	0.1%
2009e	987	2.3%



FY	Children	Pct Chg
2001	983	
2002	927	-5.7%
2003	844	-8.9%
2004	849	0.6%
2005	896	5.6%
2006	998	11.3%
2007	985	-1.3%
2008e	961	-2.4%
2009e	951	-1.1%

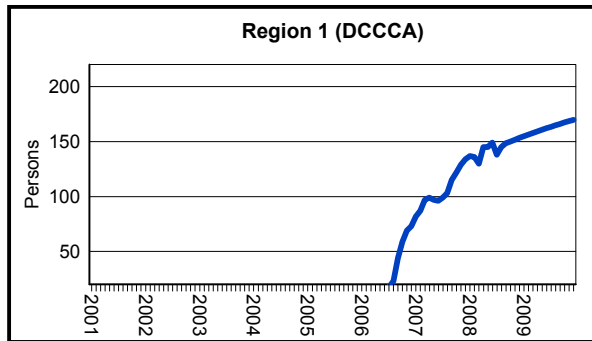


FY	Children	Pct Chg
2001	1,490	
2002	1,414	-5.1%
2003	1,299	-8.1%
2004	1,297	-0.2%
2005	1,187	-8.5%
2006	1,135	-4.4%
2007	1,074	-5.4%
2008e	1,183	10.2%
2009e	1,210	2.3%

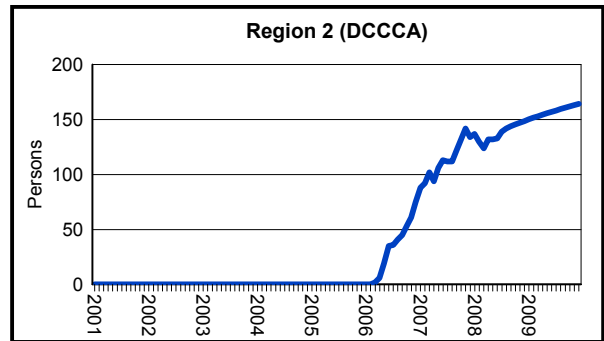


FY	Children	Pct Chg
2001	5,096	
2002	4,830	-5.2%
2003	4,651	-3.7%
2004	4,716	1.4%
2005	4,871	3.3%
2006	5,092	4.5%
2007	4,926	-3.3%
2008e	4,866	-1.2%
2009e	4,876	0.2%

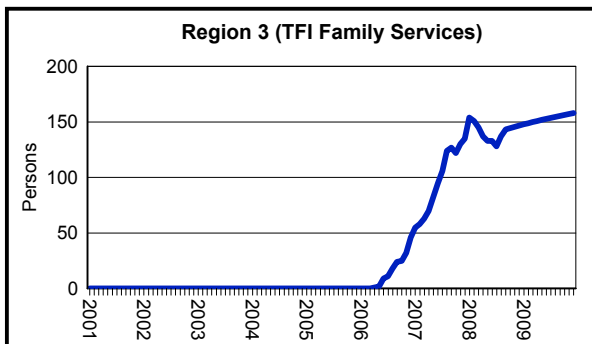
SRS Division of Children & Family Services  
**Family Preservation Contract Out of Home Caseload Estimates for SCRIPTS Payments**  
 Function of Referrals and Permanencies as reflected on "Referrals and Permanencies" Graphs  
 Based Upon Actual Data Through January 31, 2008



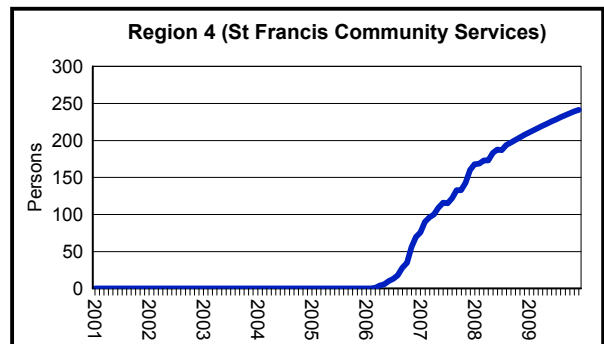
FY	Children	Pct Chg
2001	0	
2002	0	N/A
2003	0	N/A
2004	0	N/A
2005	0	N/A
2006	26	N/A
2007	105	302.6%
2008e	144	37.2%
2009e	163	12.9%



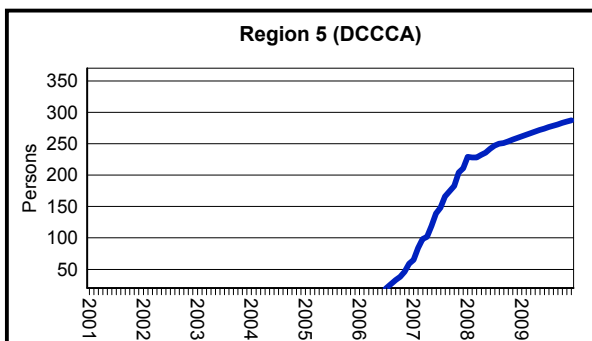
FY	Children	Pct Chg
2001	0	
2002	0	N/A
2003	0	N/A
2004	0	N/A
2005	0	N/A
2006	31	N/A
2007	112	261.7%
2008e	138	22.7%
2009e	158	14.3%



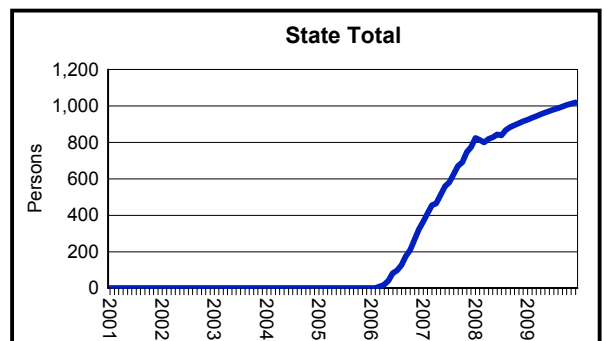
FY	Children	Pct Chg
2001	0	
2002	0	N/A
2003	0	N/A
2004	0	N/A
2005	0	N/A
2006	14	N/A
2007	97	594.6%
2008e	142	45.6%
2009e	153	8.2%



FY	Children	Pct Chg
2001	0	
2002	0	N/A
2003	0	N/A
2004	0	N/A
2005	0	N/A
2006	20	N/A
2007	116	478.0%
2008e	187	61.1%
2009e	227	21.2%



FY	Children	Pct Chg
2001	0	
2002	0	N/A
2003	0	N/A
2004	0	N/A
2005	0	N/A
2006	21	N/A
2007	141	574.5%
2008e	243	72.0%
2009e	275	13.3%



FY	Children	Pct Chg
2001	0	
2002	0	N/A
2003	0	N/A
2004	0	N/A
2005	0	N/A
2006	112	N/A
2007	572	409.8%
2008e	853	49.2%
2009e	975	14.3%