

**Family Preservation In-Home Services
Child Welfare Community Based Services (CWCBS) Contracts**

Rates Per Family Referral

Contract Region	FY 2006	FY 2007	FY 2008	FY 2009
1	\$3,700	\$3,811	\$3,925	\$4,043
2	\$3,850	\$3,966	\$4,084	\$4,207
3	\$3,264	\$3,280	\$3,339	\$3,406
4	\$4,275	\$4,403	\$4,535	\$4,671
5	\$3,550	\$3,657	\$3,766	\$3,879

1/3 of the rate is paid at referral, 1/3 is paid 45 days after the referral, and 1/3 is paid 90 days after the referral.

Budget Allocation by SRS Region

SRS Region	FY 2006	FY 2007	FY 2008	FY 2009
Southeast	\$1,012,294	\$939,509	\$933,681	N/A
S Central	\$1,846,213	\$1,822,866	\$1,758,854	N/A
West	\$1,470,600	\$1,662,700	\$1,612,673	N/A
KC Metro	\$2,584,504	\$2,631,884	\$2,538,980	N/A
Northeast	\$2,079,168	\$2,042,501	\$1,947,890	N/A
Wichita	\$2,360,750	\$2,261,052	\$2,260,466	N/A
Total Budget *	\$11,364,083	\$11,364,083	\$11,364,083	\$11,364,083

* The Total Budget exceeds the sum of the allocation by a small amount. This is primarily the result of formula rounding that begins with the number of referrals allowed per month that is rounded down to a whole number.

The Total Budget is expected to hold constant while the amounts allocated to each Region may change slightly in the future. For those SRS Regions that over-lap Contract Regions, no amount is designated to be allocated between Contract Regions.

Total Payments by Contract Region

Contract Region	FY 2006	FY 2007	FY 2008	FY 2009
1	\$1,664,491	\$1,604,036	N/A	N/A
2	\$2,233,766	\$1,720,547	N/A	N/A
3	\$1,971,254	\$1,620,372	N/A	N/A
4	\$2,504,625	\$2,611,167	N/A	N/A
5	\$2,307,340	\$2,303,414	N/A	N/A
Total	\$10,681,476	\$9,859,536	N/A	N/A