

Families Are Engaged (Reintegration Foster Care)/ Initial Case Plan FY2009

95% of children will have their initial case plan completed timely. Initial case plans are due within 20 calendar days of entering care.

		Reporting Month	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total YTD
Region 1	Family Preservation out of home Provider	# of children referred with case plans completed within 20 days	6	5	3	6	7	4	12	4	8	7	5	6	73
		# of children referred	11	6	9	18	10	7	21	4	8	8	7	10	119
		% of Initial Case Plans Completed with 20 days of Removal into Care	54.5%	83.3%	33.3%	33.3%	70.0%	57.1%	57.1%	100.0%	100.0%	87.5%	71.4%	60.0%	61.3%
	Reintegration Provider	# of children referred with case plans completed within 20 days	45	43	49	42	26	40	17	34	50	56	46	34	482
		# of children referred	56	46	55	48	29	45	29	45	54	57	47	37	548
		% of Initial Case Plans Completed with 20 days of Removal into Care	80.4%	93.5%	89.1%	87.5%	89.7%	88.9%	58.6%	75.6%	92.6%	98.2%	97.9%	91.9%	88.0%
Region 2 / KC Metro	Family Preservation out of home Provider	# of children referred with case plans completed within 20 days	6	16	4	3	9	3	13	3	11	5	18	16	107
		# of children referred	13	18	5	5	10	6	15	6	11	5	22	16	132
		% of Initial Case Plans Completed with 20 days of Removal into Care	46.2%	88.9%	80.0%	60.0%	90.0%	50.0%	86.7%	50.0%	100.0%	100.0%	81.8%	100.0%	81.1%
	Reintegration Provider	# of children referred with case plans completed within 20 days	54	23	26	40	29	23	25	23	37	32	36	42	390
		# of children referred	59	26	33	49	45	30	40	29	38	41	44	49	483
		% of Initial Case Plans Completed with 20 days of Removal into Care	91.5%	88.5%	78.8%	81.6%	64.4%	76.7%	62.5%	79.3%	97.4%	78.0%	81.8%	85.7%	80.7%
Region 3 / Northeast	Family Preservation out of home Provider	# of children referred with case plans completed within 20 days	6	14	3	3	5	4	9	8	3	5	5	14	79
		# of children referred	9	14	3	6	8	4	12	8	3	6	5	14	92
		% of Initial Case Plans Completed with 20 days of Removal into Care	66.7%	100.0%	100.0%	50.0%	62.5%	100.0%	75.0%	100.0%	100.0%	100.0%	83.3%	100.0%	100.0%
	Reintegration Provider	# of children referred with case plans completed within 20 days	48	39	40	41	42	35	52	52	38	46	40	35	508
		# of children referred	53	40	50	41	46	36	61	56	57	52	52	40	584
		% of Initial Case Plans Completed with 20 days of Removal into Care	90.6%	97.5%	80.0%	100.0%	91.3%	97.2%	85.2%	92.9%	66.7%	88.5%	76.9%	87.5%	87.0%

Region 4	Family Preservation out of home Provider	# of children referred with case plans completed within 20 days	12	5	10	10	14	4	5	12	18	15	11	5	121
		# of children referred	15	8	12	11	15	8	6	12	19	15	11	7	139
		% of Initial Case Plans Completed with 20 days of Removal into Care	80.0%	62.5%	83.3%	90.9%	93.3%	50.0%	83.3%	100.0%	94.7%	100.0%	100.0%	71.4%	87.1%
	Reintegration Provider	# of children referred with case plans completed within 20 days	43	49	44	68	24	33	28	27	36	62	55	42	511
		# of children referred	57	54	52	74	33	49	33	32	38	66	58	49	595
		% of Initial Case Plans Completed with 20 days of Removal into Care	75.4%	90.7%	84.6%	91.9%	72.7%	67.3%	84.8%	84.4%	94.7%	93.9%	94.8%	85.7%	85.9%

Region 5/Wichita	Family Preservation out of home Provider	# of children referred with case plans completed within 20 days	3	9	10	6	8	9	18	7	13	2	2	1	88
		# of children referred	8	14	13	10	8	15	22	7	15	2	3	6	123
		% of Initial Case Plans Completed with 20 days of Removal into Care	37.5%	64.3%	76.9%	60.0%	100.0%	60.0%	81.8%	100.0%	86.7%	100.0%	66.7%	16.7%	71.5%
	Reintegration Provider	# of children referred with case plans completed within 20 days	11	18	44	27	28	16	26	24	24	31	14	21	284
		# of children referred	28	29	48	32	32	16	26	25	29	32	16	22	335
		% of Initial Case Plans Completed with 20 days of Removal into Care	39.3%	62.1%	91.7%	84.4%	87.5%	100.0%	100.0%	96.0%	82.8%	96.9%	87.5%	95.5%	84.8%

Statewide by Program	Family Preservation out of home Provider	# of children referred with case plans completed within 20 days	33	49	30	28	43	24	57	34	53	34	41	42	468
		# of children referred	56	60	42	50	51	40	76	37	56	36	48	53	605
		% of Initial Case Plans Completed with 20 days of Removal into Care	58.9%	81.7%	71.4%	56.0%	84.3%	60.0%	75.0%	91.9%	94.6%	94.4%	85.4%	79.2%	77.4%
	Reintegration Provider	# of children referred with case plans completed within 20 days	201	172	203	218	149	147	148	160	185	227	191	174	2175
		# of children referred	253	195	238	244	185	176	189	187	216	248	217	197	2545
		% of Initial Case Plans Completed with 20 days of Removal into Care	79.4%	88.2%	85.3%	89.3%	80.5%	83.5%	78.3%	85.6%	85.6%	91.5%	88.0%	88.3%	85.5%

Statewide (all programs)	# of children referred with case plans completed within 20 days	234	221	233	246	192	171	205	194	238	261	232	216	2643
	# of children referred	309	255	280	294	236	216	265	224	272	284	265	250	3150
	% of Initial Case Plans Completed with 20 days of Removal into Care	75.7%	86.7%	83.2%	83.7%	81.4%	79.2%	77.4%	86.6%	87.5%	91.9%	87.5%	86.4%	83.9%

		Reporting Month	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total YTD
Southeast Region	Family Preservation out of home Provider	# of children referred with case plans completed within 20 days	2	1	3	4	5	0	4	3	3	2	5	3	35
		# of children referred	4	1	3	4	8	0	6	3	3	3	5	7	47
		% of Initial Case Plans Completed with 20 days of Removal into Care	50.0%	100.0%	100.0%	100.0%	62.5%		66.7%	100.0%	100.0%	66.7%	100.0%	42.9%	74.5%
	Reintegration Provider	# of children referred with case plans completed within 20 days	26	28	28	23	21	25	12	23	32	35	30	23	306
		# of children referred	31	30	33	25	21	25	14	30	34	36	31	26	336
		% of Initial Case Plans Completed with 20 days of Removal into Care	83.9%	93.3%	84.8%	92.0%	100.0%	100.0%	85.7%	76.7%	94.1%	97.2%	96.8%	88.5%	91.1%

South Central Region (Region 1)	Family Preservation out of home Provider	# of children referred with case plans completed within 20 days	4	4	0	2	2	4	8	1	5	5	0	3	38
		# of children referred	7	5	6	14	2	7	15	1	5	5	2	3	72
		% of Initial Case Plans Completed with 20 days of Removal into Care	57.1%	80.0%	0.0%	14.3%	100.0%	57.1%	53.3%	100.0%	100.0%	100.0%	0.0%	100.0%	52.8%
	Reintegration Provider	# of children referred with case plans completed within 20 days	19	15	21	19	5	15	5	11	18	21	16	11	176
		# of children referred	25	16	22	23	8	20	15	15	20	21	16	11	212
		% of Initial Case Plans Completed with 20 days of Removal into Care	76.0%	93.8%	95.5%	82.6%	62.5%	75.0%	33.3%	73.3%	90.0%	100.0%	100.0%	100.0%	83.0%

South Central Region (Region 4)	Family Preservation out of home Provider	# of children referred with case plans completed within 20 days	5	3	2	4	9	3	3	7	12	7	5	3	63
		# of children referred	6	4	4	5	9	5	3	7	12	7	5	5	72
		% of Initial Case Plans Completed with 20 days of Removal into Care	83.3%	75.0%	50.0%	80.0%	100.0%	60.0%	100.0%	100.0%	100.0%	100.0%	100.0%	60.0%	87.5%
	Reintegration Provider	# of children referred with case plans completed within 20 days	16	24	23	36	11	9	10	10	10	27	26	19	221
		# of children referred	23	25	26	42	16	16	11	13	11	29	27	24	263
		% of Initial Case Plans Completed with 20 days of Removal into Care	69.6%	96.0%	88.5%	85.7%	68.8%	56.3%	90.9%	76.9%	90.9%	93.1%	96.3%	79.2%	84.0%

South Central Region Total	Family Preservation out of home Provider	# of children referred with case plans completed within 20 days	9	7	2	6	11	7	11	8	17	12	5	6	101
		# of children referred	13	9	10	19	11	12	18	8	17	12	7	8	144
		% of Initial Case Plans Completed with 20 days of Removal into Care	69.2%	77.8%	20.0%	31.6%	100.0%	58.3%	61.1%	100.0%	100.0%	100.0%	71.4%	75.0%	70.1%
	Reintegration Provider	# of children referred with case plans completed within 20 days	35	39	44	55	16	24	15	21	28	48	42	30	397
		# of children referred	48	41	48	65	24	36	26	28	31	50	43	35	475
		% of Initial Case Plans Completed with 20 days of Removal into Care	72.9%	95.1%	91.7%	84.6%	66.7%	66.7%	57.7%	75.0%	90.3%	96.0%	97.7%	85.7%	83.6%

West Region	Family Preservation out of home Provider	# of children referred with case plans completed within 20 days	7	2	8	6	5	1	2	5	6	8	6	2	58
		# of children referred	9	4	8	6	6	3	3	5	7	8	6	2	67
		% of Initial Case Plans Completed with 20 days of Removal into Care	77.8%	50.0%	100.0%	100.0%	83.3%	33.3%	66.7%	100.0%	85.7%	100.0%	100.0%	100.0%	100.0%
	Reintegration Provider	# of children referred with case plans completed within 20 days	27	25	21	32	13	24	18	17	26	35	29	23	290
		# of children referred	34	29	26	32	17	33	22	19	27	37	31	25	332
		% of Initial Case Plans Completed with 20 days of Removal into Care	79.4%	86.2%	80.8%	100.0%	76.5%	72.7%	81.8%	89.5%	96.3%	94.6%	93.5%	92.0%	87.3%

** This outcome will always be one month behind in order to allow the appropriate length of time for completion of the case plan, as per the outcome definition.

Data Source: FACTS