

Families Are Engaged (Reintegration Foster Care)/ Initial Case Plan FY2008

95% of children will have their initial case plan completed timely. Initial case plans are due within 20 calendar days of entering care.

		Reporting Month	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total YTD
Region 1	Family Preservation out of home Provider	# of children referred with case plans completed within 20 days	4	9	12	8	9	2	13	6	2	10	5		80
		# of children referred	10	10	28	8	11	5	14	7	2	14	8		117
		% of Initial Case Plans Completed with 20 days of Removal into Care	40.0%	90.0%	42.9%	100.0%	81.8%	40.0%	92.9%	85.7%	100.0%	71.4%	62.5%		68.4%
	Reintegration Provider	# of children referred with case plans completed within 20 days	29	38	41	34	30	20	39	49	35	44	27		386
		# of children referred	50	53	46	47	39	36	46	49	37	49	39		491
		% of Initial Case Plans Completed with 20 days of Removal into Care	58.0%	71.7%	89.1%	72.3%	76.9%	55.6%	84.8%	100.0%	94.6%	89.8%	69.2%		78.6%
Region 2/ KC Metro	Family Preservation out of home Provider	# of children referred with case plans completed within 20 days	0	3	11	3	7	8	7	8	0	6	11		64
		# of children referred	5	3	13	5	7	9	8	8	4	6	15		83
		% of Initial Case Plans Completed with 20 days of Removal into Care	0.0%	100.0%	84.6%	60.0%	100.0%	88.9%	87.5%	100.0%	0.0%	100.0%	73.3%		77.1%
	Reintegration Provider	# of children referred with case plans completed within 20 days	39	43	39	37	44	50	51	56	42	43	21		465
		# of children referred	49	50	48	45	61	61	59	60	46	53	32		564
		% of Initial Case Plans Completed with 20 days of Removal into Care	79.6%	86.0%	81.3%	82.2%	72.1%	82.0%	86.4%	93.3%	91.3%	81.1%	65.6%		82.4%
Region 3/Northeast	Family Preservation out of home Provider	# of children referred with case plans completed within 20 days	9	8	1	7	3	7	15	11	9	16	4		90
		# of children referred	13	9	1	9	6	8	17	11	14	18	5		111
		% of Initial Case Plans Completed with 20 days of Removal into Care	69.2%	88.9%	100.0%	77.8%	50.0%	87.5%	88.2%	100.0%	64.3%	88.9%	80.0%		81.1%
	Reintegration Provider	# of children referred with case plans completed within 20 days	24	28	19	64	44	31	58	50	44	69	72		503
		# of children referred	49	62	44	83	68	38	71	55	46	72	73		661
		% of Initial Case Plans Completed with 20 days of Removal into Care	49.0%	45.2%	43.2%	77.1%	64.7%	81.6%	81.7%	90.9%	95.7%	95.8%	98.6%		76.1%

Region 4	Family Preservation out of home Provider	# of children referred with case plans completed within 20 days	8	10	11	12	10	11	14	10	7	18	15		126
		# of children referred	9	13	14	18	14	11	14	13	7	18	16		147
		% of Initial Case Plans Completed with 20 days of Removal into Care	88.9%	76.9%	78.6%	66.7%	71.4%	100.0%	100.0%	76.9%	100.0%	100.0%	93.8%		85.7%
	Reintegration Provider	# of children referred with case plans completed within 20 days	34	73	47	39	39	44	52	49	50	85	39		551
		# of children referred	37	81	50	49	61	59	57	51	57	89	47		638
		% of Initial Case Plans Completed with 20 days of Removal into Care	91.9%	90.1%	94.0%	79.6%	63.9%	74.6%	91.2%	96.1%	87.7%	95.5%	83.0%		86.4%

Region 5/Wichita	Family Preservation out of home Provider	# of children referred with case plans completed within 20 days	3	21	5	3	7	7	6	10	2	7	7		78
		# of children referred	6	24	12	16	11	10	11	11	2	13	11		127
		% of Initial Case Plans Completed with 20 days of Removal into Care	50.0%	87.5%	41.7%	18.8%	63.6%	70.0%	54.5%	90.9%	100.0%	53.8%	63.6%		61.4%
	Reintegration Provider	# of children referred with case plans completed within 20 days	26	41	46	41	29	26	44	40	28	23	32		376
		# of children referred	54	58	74	55	35	35	49	41	38	30	46		515
		% of Initial Case Plans Completed with 20 days of Removal into Care	48.1%	70.7%	62.2%	74.5%	82.9%	74.3%	89.8%	97.6%	73.7%	76.7%	69.6%		73.0%

Statewide by Program	Family Preservation out of home Provider	# of children referred with case plans completed within 20 days	24	51	40	33	36	35	55	45	20	57	42		438
		# of children referred	43	59	68	56	49	43	64	50	29	69	55		585
		% of Initial Case Plans Completed with 20 days of Removal into Care	55.8%	86.4%	58.8%	58.9%	73.5%	81.4%	85.9%	90.0%	69.0%	82.6%	76.4%		74.9%
	Reintegration Provider	# of children referred with case plans completed within 20 days	152	223	192	215	186	171	244	244	199	264	191		2281
		# of children referred	239	304	262	279	264	229	282	256	224	293	237		2869
		% of Initial Case Plans Completed with 20 days of Removal into Care	63.6%	73.4%	73.3%	77.1%	70.5%	74.7%	86.5%	95.3%	88.8%	90.1%	80.6%		79.5%

Statewide (all programs)	# of children referred with case plans completed within 20 days	176	274	232	248	222	206	299	289	219	321	233		2719
	# of children referred	282	363	330	335	313	272	346	306	253	362	292		3454
	% of Initial Case Plans Completed with 20 days of Removal into Care	62.4%	75.5%	70.3%	74.0%	70.9%	75.7%	86.4%	94.4%	86.6%	88.7%	79.8%		78.7%

		Reporting Month	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total YTD
Southeast Region	Family Preservation out of home Provider	# of children referred with case plans completed within 20 days	0	4	3	6	1	0	6	4	2	4	1		31
		# of children referred	6	5	11	6	3	1	7	4	2	6	1		52
		% of Initial Case Plans Completed with 20 days of Removal into Care	0.0%	80.0%	27.3%	100.0%	33.3%	0.0%	85.7%	100.0%	100.0%	66.7%	100.0%		59.6%
	Reintegration Provider	# of children referred with case plans completed within 20 days	13	19	27	25	18	11	24	20	18	26	19		220
		# of children referred	31	33	29	32	21	23	31	20	19	30	28		297
		% of Initial Case Plans Completed with 20 days of Removal into Care	41.9%	57.6%	93.1%	78.1%	85.7%	47.8%	77.4%	100.0%	94.7%	86.7%	67.9%		74.1%

South Central Region (Region 1)	Family Preservation out of home Provider	# of children referred with case plans completed within 20 days	4	5	9	2	8	2	7	2	0	6	4		49
		# of children referred	4	5	17	2	8	4	7	3	0	8	7		65
		% of Initial Case Plans Completed with 20 days of Removal into Care	100.0%	100.0%	52.9%	100.0%	100.0%	50.0%	100.0%	66.7%		75.0%	57.1%		75.4%
	Reintegration Provider	# of children referred with case plans completed within 20 days	16	19	14	9	12	9	15	29	17	18	8		166
		# of children referred	19	20	17	15	18	13	15	29	18	19	11		194
		% of Initial Case Plans Completed with 20 days of Removal into Care	84.2%	95.0%	82.4%	60.0%	66.7%	69.2%	100.0%	100.0%	94.4%	94.7%	72.7%		85.6%

South Central Region (Region 4)	Family Preservation out of home Provider	# of children referred with case plans completed within 20 days	7	7	4	6	4	6	5	1	5	6	8		59
		# of children referred	8	10	4	11	5	6	5	1	5	6	8		69
		% of Initial Case Plans Completed with 20 days of Removal into Care	87.5%	70.0%	100.0%	54.5%	80.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%		85.5%
	Reintegration Provider	# of children referred with case plans completed within 20 days	8	28	14	14	21	18	23	9	13	42	19		209
		# of children referred	10	30	15	18	34	23	25	10	16	43	22		246
		% of Initial Case Plans Completed with 20 days of Removal into Care	80.0%	93.3%	93.3%	77.8%	61.8%	78.3%	92.0%	90.0%	81.3%	97.7%	86.4%		85.0%

South Central Region Total	Family Preservation out of home Provider	# of children referred with case plans completed within 20 days	11	12	13	8	12	8	12	3	5	12	12		108
		# of children referred	12	15	21	13	13	10	12	4	5	14	15		134
		% of Initial Case Plans Completed with 20 days of Removal into Care	91.7%	80.0%	61.9%	61.5%	92.3%	80.0%	100.0%	75.0%	100.0%	85.7%	80.0%		80.6%
	Reintegration Provider	# of children referred with case plans completed within 20 days	24	47	28	23	33	27	38	38	30	60	27		375
		# of children referred	29	50	32	33	52	36	40	39	34	62	33		440
		% of Initial Case Plans Completed with 20 days of Removal into Care	82.8%	94.0%	87.5%	69.7%	63.5%	75.0%	95.0%	97.4%	88.2%	96.8%	81.8%		85.2%

West Region	Family Preservation out of home Provider	# of children referred with case plans completed within 20 days	1	3	7	6	6	5	9	9	2	12	7		67
		# of children referred	1	3	10	7	9	5	9	12	2	12	8		78
		% of Initial Case Plans Completed with 20 days of Removal into Care	100.0%	100.0%	70.0%	85.7%	66.7%	100.0%	100.0%	75.0%	100.0%	100.0%	87.5%		85.9%
	Reintegration Provider	# of children referred with case plans completed within 20 days	26	45	33	25	18	26	29	40	37	43	20		342
		# of children referred	27	51	35	31	27	36	32	41	41	46	25		392
		% of Initial Case Plans Completed with 20 days of Removal into Care	96.3%	88.2%	94.3%	80.6%	66.7%	72.2%	90.6%	97.6%	90.2%	93.5%	80.0%		87.2%

** This outcome will always be one month behind in order to allow the appropriate length of time for completion of the case plan, as per the outcome definition.