

Initial Case Plan

95% of children will have their initial case plan completed timely. Initial case plans are due within 20 calendar days of entering care.

		Reporting month	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD Performance
Region 1	Family Preservation Out Of Home	# of children referred with case plans completed within 20 days	6	13	9	3	4	4	4	9	8	7	13	8	88
		# of children referred	7	16	10	5	4	5	8	18	10	11	17	12	123
		% of Initial Case Plans Completed with 20 days of Removal into Care	85.7%	81.3%	90.0%	60.0%	100.0%	80.0%	50.0%	50.0%	80.0%	63.6%	76.5%	66.7%	71.5%
	Reintegration/ Foster Care	# of children referred with case plans completed within 20 days	8	31	35	47	32	25	27	34	41	40	47	31	398
		# of children referred	19	58	40	62	39	58	40	47	52	60	68	37	580
		% of Initial Case Plans Completed with 20 days of Removal into Care	42.1%	53.4%	87.5%	75.8%	82.1%	43.1%	67.5%	72.3%	78.8%	66.7%	69.1%	83.8%	68.6%
Region 2	Family Preservation Out Of Home	# of children referred with case plans completed within 20 days	6	8	5	6	8	2	4	11	1	2	1	9	63
		# of children referred	7	15	6	11	12	8	7	14	11	12	2	10	115
		% of Initial Case Plans Completed with 20 days of Removal into Care	85.7%	53.3%	83.3%	54.5%	66.7%	25.0%	57.1%	78.6%	9.1%	16.7%	50.0%	90.0%	54.8%
	Reintegration/ Foster Care	# of children referred with case plans completed within 20 days	10	24	27	30	29	24	49	27	32	46	70	39	407
		# of children referred	34	53	38	56	52	39	79	48	38	62	88	44	631
		% of Initial Case Plans Completed with 20 days of Removal into Care	29.4%	45.3%	71.1%	53.6%	55.8%	61.5%	62.0%	56.3%	84.2%	74.2%	79.5%	88.6%	64.5%
Region 3	Family Preservation Out Of Home	# of children referred with case plans completed within 20 days	3	10	10	7	10	11	10	8	9	8	8	16	110
		# of children referred	6	11	13	16	15	16	19	9	13	14	10	23	165
		% of Initial Case Plans Completed with 20 days of Removal into Care	50.0%	90.9%	76.9%	43.8%	66.7%	68.8%	52.6%	88.9%	69.2%	57.1%	80.0%	69.6%	66.7%
	Reintegration/ Foster Care	# of children referred with case plans completed within 20 days	5	10	12	18	16	24	28	23	45	37	27	37	282
		# of children referred	38	49	61	50	52	51	45	36	53	60	52	79	626
		% of Initial Case Plans Completed with 20 days of Removal into Care	13.2%	20.4%	19.7%	36.0%	30.8%	47.1%	62.2%	63.9%	84.9%	61.7%	51.9%	46.8%	45.0%
Region 4	Family Preservation Out Of Home	# of children referred with case plans completed within 20 days	0	6	9	14	8	7	5	11	11	9	16	13	109
		# of children referred	14	11	9	14	12	8	7	22	13	14	27	22	173
		% of Initial Case Plans Completed with 20 days of Removal into Care	0.0%	54.5%	100.0%	100.0%	66.7%	87.5%	71.4%	50.0%	84.6%	64.3%	59.3%	59.1%	63.0%
	Reintegration/ Foster Care	# of children referred with case plans completed within 20 days	8	22	42	69	48	29	42	28	53	45	40	45	471
		# of children referred	44	45	58	85	65	45	60	37	62	55	52	54	662
		% of Initial Case Plans Completed with 20 days of Removal into Care	18.2%	48.9%	72.4%	81.2%	73.8%	64.4%	70.0%	75.7%	85.5%	81.8%	76.9%	83.3%	71.1%
Region 5	Family Preservation Out Of Home	# of children referred with case plans completed within 20 days	10	12	8	19	11	3	6	1	7	6	1	3	87
		# of children referred	19	14	12	19	19	11	22	11	12	25	18	21	203
		% of Initial Case Plans Completed with 20 days of Removal into Care	52.6%	85.7%	66.7%	100.0%	57.9%	27.3%	27.3%	9.1%	58.3%	24.0%	5.6%	14.3%	42.9%
	Reintegration/ Foster Care	# of children referred with case plans completed within 20 days	1	19	18	22	25	5	13	30	38	26	14	10	221
		# of children referred	29	45	25	41	40	22	53	96	51	87	64	55	608
		% of Initial Case Plans Completed with 20 days of Removal into Care	3.4%	42.2%	72.0%	53.7%	62.5%	22.7%	24.5%	31.3%	74.5%	29.9%	21.9%	18.2%	36.3%

		Reporting month	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD Performance	
Statewide	Family Preservation Out Of Home	# of children referred with case plans completed within 20 days	25	49	41	49	41	27	29	40	36	32	39	49	457	
		# of children referred	53	67	50	65	62	48	63	74	59	76	74	74	88	779
		% of Initial Case Plans Completed with 20 days of Removal into Care	47.2%	73.1%	82.0%	75.4%	66.1%	56.3%	46.0%	54.1%	61.0%	42.1%	52.7%	55.7%	55.7%	58.7%
	Reintegration/ Foster Care	# of children referred with case plans completed within 20 days	32	106	134	186	150	107	159	142	209	194	198	162	1779	
		# of children referred	164	250	222	294	248	215	277	264	256	324	324	269	3107	
		% of Initial Case Plans Completed with 20 days of Removal into Care	19.5%	42.4%	60.4%	63.3%	60.5%	49.8%	57.4%	53.8%	81.6%	59.9%	61.1%	60.2%	57.3%	

Statewide totals combined	# of children referred with case plans completed within 20 days	2236
	# of children referred	3886
	% of Initial Case Plans Completed with 20 days of Removal into Care	57.5%