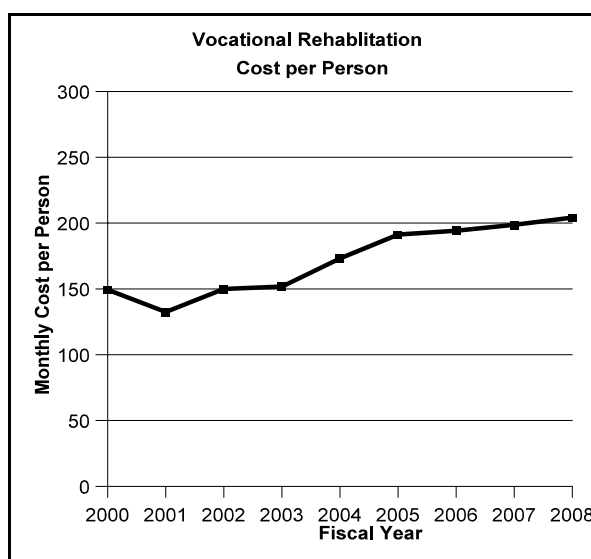
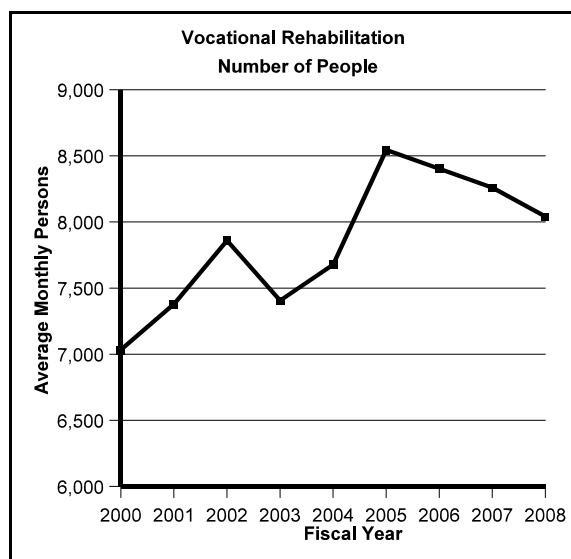


## Vocational Rehabilitation



<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Percent Change from Prior Year</u>	<u>Average Cost per Person per Month</u>	<u>Percent Change from Prior Year</u>	<u>Expenditures</u>	<u>Percent Change from Prior Year</u>
2000	7,033	-9.2%	\$149.37	-3.4%	\$12,606,222	-12.2%
2001	7,378	4.9%	\$132.55	-11.3%	\$11,735,809	-6.9%
2002	7,859	6.5%	\$150.01	13.2%	\$14,146,918	20.5%
2003	7,406	-5.8%	\$151.72	1.1%	\$13,483,264	-4.7%
2004	7,678	3.7%	\$171.87	13.3%	\$15,835,266	17.4%
2005	8,546	11.3%	\$191.36	11.3%	\$19,624,004	23.9%
2006	8,404	-1.7%	\$194.21	1.5%	\$19,585,840	-0.2%
2007 GBR	8,261	-1.7%	\$198.67	2.3%	\$19,695,021	0.6%
2008 GBR	8,041	-2.7%	\$204.11	2.7%	\$19,695,021	0.0%

### Explanation

When Rehabilitation Services has insufficient resources to serve all eligible individuals who apply, order of selection procedures are implemented to manage access to services. Such procedures were implemented in FY 2000, much of 2001, 2003, and 2006 through 2008, decreasing the number of persons served. In FY 2005, persons served increased 11.3 percent when additional funds were added to the program.

The cost per person reflects direct case service funds authorized by vocational rehabilitation counselors to meet the individualized employment needs of persons served. The increase in FY 2004 resulted from a move toward a pay-for-performance model using direct case service funds. The FY 2005 increase reflects expanded use of the pay-for-performance model.