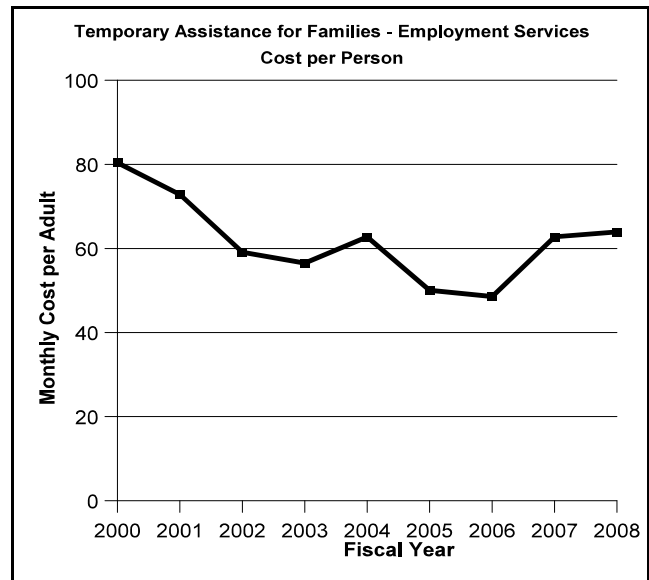
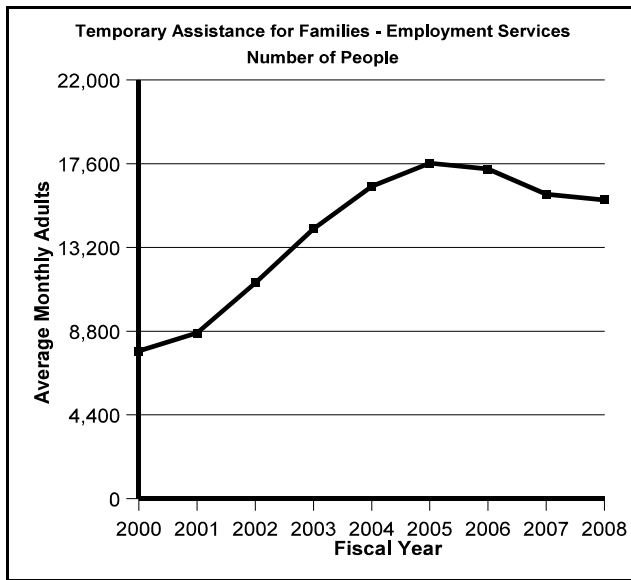


TAF Employment Services



<u>Fiscal Year</u>	<u>Average Monthly Adults</u>	<u>Percent Change from Prior Year</u>	<u>Average Cost per Adult per Month</u>	<u>Percent Change from Prior Year</u>	<u>Expenditures</u>	<u>Percent Change from Prior Year</u>
2000	7,762	23.6%	\$80.42	-14.2%	\$7,490,687	6.1%
2001	8,707	12.2%	\$72.86	-9.4%	\$7,612,656	1.6%
2002	11,342	30.3%	\$59.12	-18.9%	\$8,046,246	5.7%
2003	14,182	25.0%	\$56.54	-4.4%	\$9,622,853	19.6%
2004	16,419	15.8%	\$62.73	10.9%	\$12,358,809	28.4%
2005	17,629	7.4%	\$50.04	-20.2%	\$10,585,534	-14.3%
2006	17,328	-1.7%	\$48.54	-3.0%	\$10,092,513	-4.7%
2007 GBR	16,000	-7.7%	\$62.72	29.2%	\$12,042,333	19.3%
2008 GBR	15,700	-1.9%	\$63.92	1.9%	\$12,042,333	0.0%

Explanation

The Temporary Assistance for Families (TAF) Employment Services caseload peaked during Fiscal Years 2005-2006 and is projected to decline, paralleling the TAF caseload. This caseload represents TAF adults who are engaged in work activities as well as former TAF adults who receive support services as they transition to employment. The services are financed by the TANF Block Grant.

The amount of funds made available for this program has remained fixed. Changes in the average monthly cost per adult reflects the allocation of these fixed funds over the current caseload.