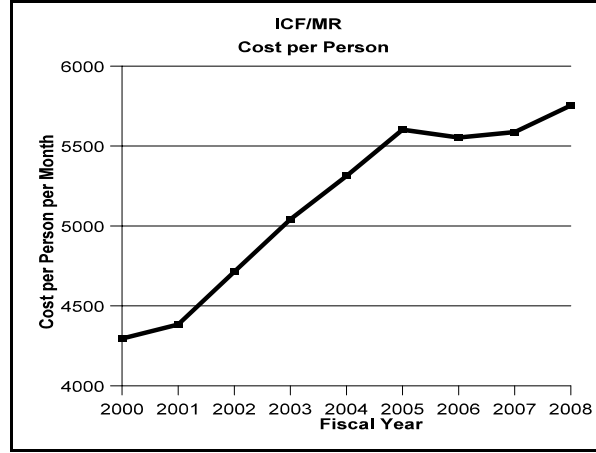
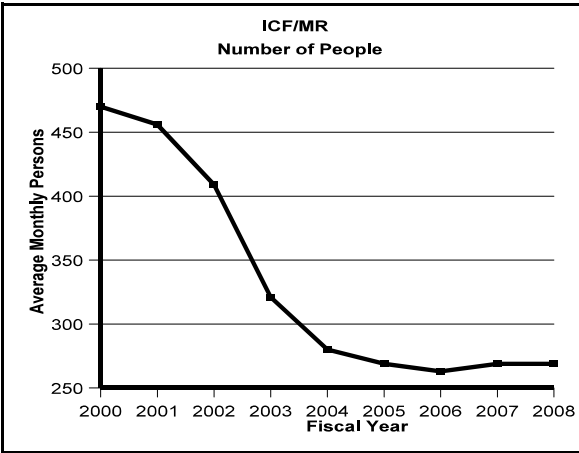


Intermediate Care Facilities for Persons with Mental Retardation



<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Percent Change from Prior Year</u>	<u>Average Cost per Person Per Month</u>	<u>Percent Change from Prior Year</u>	<u>Expenditures</u>	<u>Percent Change from Prior Year</u>
2000	470	-13.0%	\$4,297	6.7%	\$24,236,182	-7.1%
2001	456	-3.0%	\$4,385	2.1%	\$23,996,639	-1.0%
2002	409	-10.3%	\$4,715	7.5%	\$23,139,621	-3.6%
2003	321	-21.5%	\$5,042	6.9%	\$19,420,012	-16.1%
2004	280	-12.8%	\$5,314	5.4%	\$17,855,893	-8.1%
2005 ¹	269	-3.9%	\$5,603	5.4%	\$18,088,052	1.3%
2006 ²	263	-2.2%	\$5,554	-0.9%	\$17,528,604	-3.1%
2007 GBR ²	269	2.3%	\$5,588	0.6%	\$18,037,807	2.9%
2008 GBR	269	0.0%	\$5,755	3.0%	\$18,576,807	3.0%

Notes:

¹ FY 2005 has 53 pay weeks, one more than most years.

² Expenditures paid in FY 2007 for FY 2006 delayed claims are shown in FY 2006.

Explanation

Intermediate Care Facilities for Persons with Mental Retardation (ICFs/MR) are private long-term residential treatment facilities that serve persons with a severe developmental disability. Currently, Kansas has 28 federally certified private ICFs/MR most of which are six beds or less.

The total costs for private ICFs/MR continue to decrease slowly because the number of persons served in these facilities continues to decline slightly.

The FY 2008 GBR provides a three percent reimbursement rate increase for these facilities.