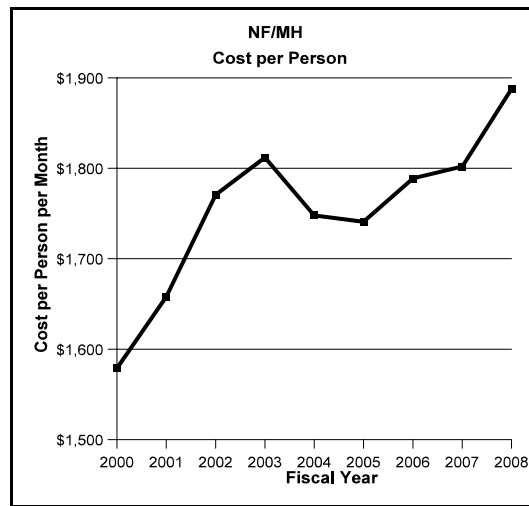
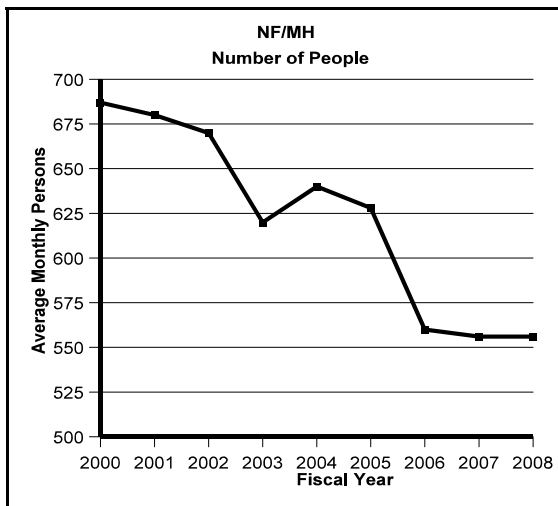


Consensus Nursing Facilities for Mental Health



<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Percent Change from Prior Year</u>	<u>Average Cost per Person per Month</u>	<u>Percent Change from Prior Year</u>	<u>Expenditures</u>	<u>Percent Change from Prior Year</u>
2000	687	1.6%	\$1,579	6.1%	\$13,017,723	4.5%
2001	680	-1.0%	\$1,658	5.0%	\$13,529,803	3.9%
2002	670	-1.5%	\$1,771	6.8%	\$14,242,525	5.3%
2003	620	-7.5%	\$1,812	2.3%	\$13,483,361	-5.3%
2004	640	3.2%	\$1,748	-3.5%	\$13,425,068	-0.4%
2005 ¹	628	-1.9%	\$1,741	-0.4%	\$13,117,334	-2.3%
2006 ²	560	-10.8%	\$1,789	2.8%	\$12,025,227	-8.3%
2007 GBR ²	556	-0.7%	\$1,802	0.7%	\$12,025,088	0.0%
2008 GBR	556	0.0%	\$1,888	4.8%	\$12,600,000	4.8%

Notes:

¹ FY 2005 has 53 pay weeks, one more than most years.

² Expenditures paid in FY 2007 for FY 2006 delayed claims are shown in FY 2006.

Explanation

Nursing Facilities for Mental Health (NFs/MH) serve primarily persons with a severe mental illness whose acute symptoms are sufficiently severe to qualify them for institutional inpatient care and treatment. Persons seeking placement in an NF/MH are screened to determine if this level of care is needed and no other appropriate community-based service is available. Persons living in NFs/MH are re-screened annually to determine the need for their continued stay.

NF/MH reimbursement is based on cost reports submitted by the facilities and the calculation of their reimbursement rates is tied to that of general nursing facilities. In FY 2004 and FY 2005, a new method was used to determine nursing facility reimbursement rates, which held the cost per person down for a time. Meanwhile, the number of persons in these facilities and the number of facilities providing these services continues to decrease.