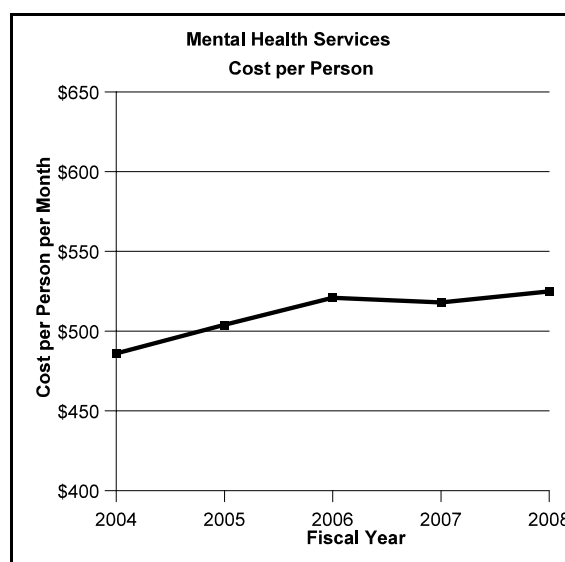
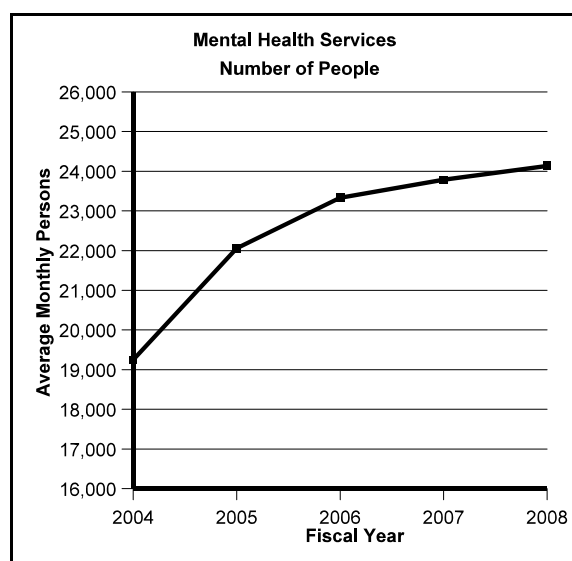


Consensus Mental Health Services



<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Percent Change from Prior Year</u>	<u>Average Cost per Person per Month</u>	<u>Percent Change from Prior Year</u>	<u>Expenditures</u>	<u>Percent Change from Prior Year</u>
2004 ¹	19,248	-19.1%	\$486	-6.0%	\$112,342,883	-24.0%
2005 ^{1,2}	22,062	14.6%	\$504	3.7%	\$133,469,761	18.8%
2006 ³	23,334	5.8%	\$521	3.3%	\$145,816,628	9.3%
2007 GBR ³	23,790	2.0%	\$518	-0.6%	\$147,772,453	1.3%
2008 GBR	24,139	1.5%	\$525	1.4%	\$152,000,000	2.9%

Notes:

¹ Behavioral Management expenditures prior to FY 2006 were paid through the Child Welfare contracts and are not reflected above

² FY 2005 has 53 pay weeks, one more than most years.

³ June 2006 expenditures were paid by Kansas Health Policy Authority (KHPA) and transferred to SRS in FY 2007. These expenditures are being shown in FY 2006. During the transition of moving Regular Medical from SRS to KHPA, all Regular Medical claims are being charged to KHPA and later transferred to SRS until the computer systems can be updated.

Explanation

Mental Health Services provides Medicaid funded treatment and supports to persons with a severe mental illness and children with a serious emotional disturbance (SED). Services are provided to medicaid eligible persons and include community mental health services, private psychiatrist and psychologist services, home and community based waiver services for children with an SED, and behavior management services for children. The costs for these services have grown significantly since FY 2004. Most of this growth is due to an increased number of persons served.

These services will be paid through a managed care arrangement starting in FY 2008.