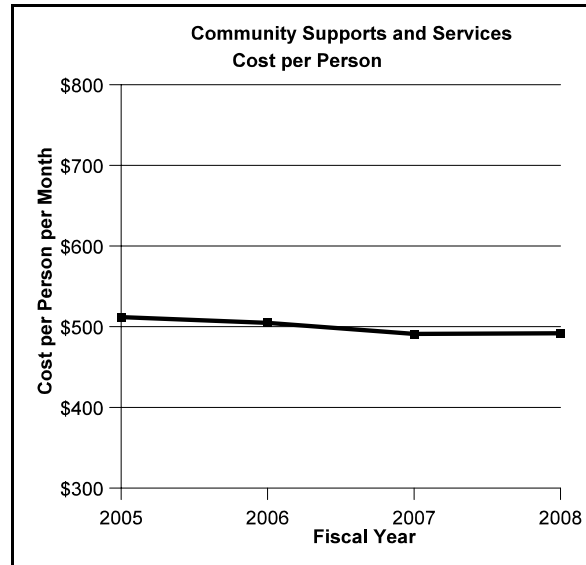
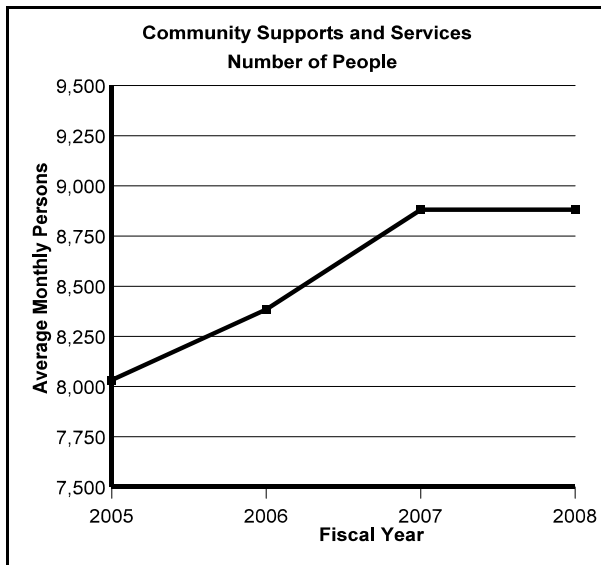


Consensus Community Supports and Services



<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Percent Change from Prior Year</u>	<u>Average Cost per Person per Month</u>	<u>Percent Change from Prior Year</u>	<u>Expenditures</u>	<u>Percent Change from Prior Year</u>
2005 ¹	8,033		\$512		\$49,389,716	
2006 ²	8,385	4.4%	\$505	-1.4%	\$50,811,027	2.9%
2007 GBR ²	8,881	5.9%	\$491	-2.7%	\$52,377,903	3.1%
2008 GBR	8,881	0.0%	\$492	0.2%	\$52,467,432	0.2%

Notes:

¹ FY 2005 has 53 pay weeks, one more than most years.

² June 2006 expenditures were paid by Kansas Health Policy Authority (KHPA) and transferred to SRS in FY 2007. These expenditures are being shown in FY 2006. During the transition of moving Regular Medical from SRS to KHPA, all Regular Medical claims are being charged to KHPA later transferred to SRS until the computer systems can be updated.

Explanation

Community Supports and Services (CSS) provides Medicaid funding for positive behavior support services, rehabilitation hospitalization for persons with a traumatic head injury, attendant care for independent living for children, and targeted case management for persons with a developmental disability. Disability related medicaid services were paid in the Medicaid caseload prior to FY 2006. When the Kansas Health Policy Authority was established, the disability related medicaid expenditures remained in SRS. The costs in this program have grown due to serving more persons.