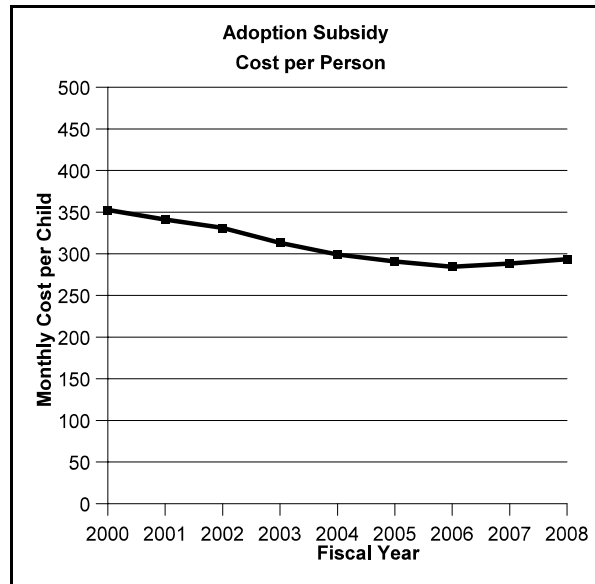
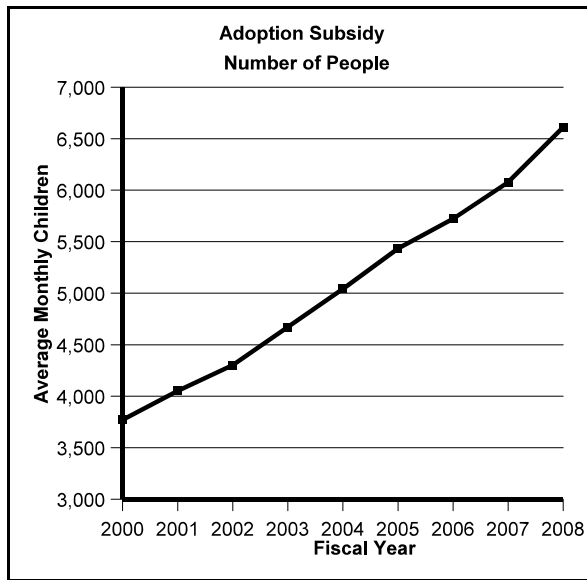


Adoption Support



| <u>Fiscal Year</u> | <u>Average Monthly Children</u> | <u>Percent Change from Prior Year</u> | <u>Average Cost per Child per Month</u> | <u>Percent Change from Prior Year</u> | <u>Expenditures</u> | <u>Percent Change from Prior Year</u> |
|--------------------|---------------------------------|---------------------------------------|---|---------------------------------------|---------------------|---------------------------------------|
| 2000 | 3,772 | 17.3% | \$353 | 0.6% | \$15,960,345 | 17.9% |
| 2001 | 4,053 | 7.5% | \$341 | -3.3% | \$16,583,581 | 3.9% |
| 2002 | 4,303 | 6.2% | \$331 | -2.9% | \$17,098,665 | 3.1% |
| 2003 | 4,673 | 8.6% | \$313 | -5.4% | \$17,566,288 | 2.7% |
| 2004 | 5,042 | 7.9% | \$299 | -4.5% | \$18,100,832 | 3.0% |
| 2005 | 5,436 | 7.8% | \$290 | -3.1% | \$18,906,214 | 4.4% |
| 2006 | 5,725 | 5.3% | \$285 | -1.8% | \$19,549,297 | 3.4% |
| 2007 GBR | 6,079 | 6.2% | \$288 | 1.3% | \$21,033,592 | 7.6% |
| 2008 GBR | 6,611 | 8.8% | \$293 | 1.8% | \$23,279,623 | 10.7% |

Explanation

The Adoption Support caseload increased in the range of five to eight percent during Fiscal Years 2001 to 2006. The projections for Fiscal Years 2007 and 2008 assume a continuation of this historical trend.

The average cost per child has fallen over time. The Fiscal Years 2007 and 2008 increase is explained by the recent policy to tailor monthly payments to the family's specific needs.